U.S. ARMY CORPS OF ENGINEERS (USACE)
JACKSONVILLE DISTRICT

SOUTH FLORIDA ECOSYSTEM RESTORATION AND C&SF RESILIENCE PROGRAMS

JOINT SCIENCE COORDINATION AND WORKING GROUP MEETING

Presented by: Eva B. Vélez, P.E., Chief, Ecosystems Branch

16 January 2024

Image courtesy of Conservancy of Southwest Florida

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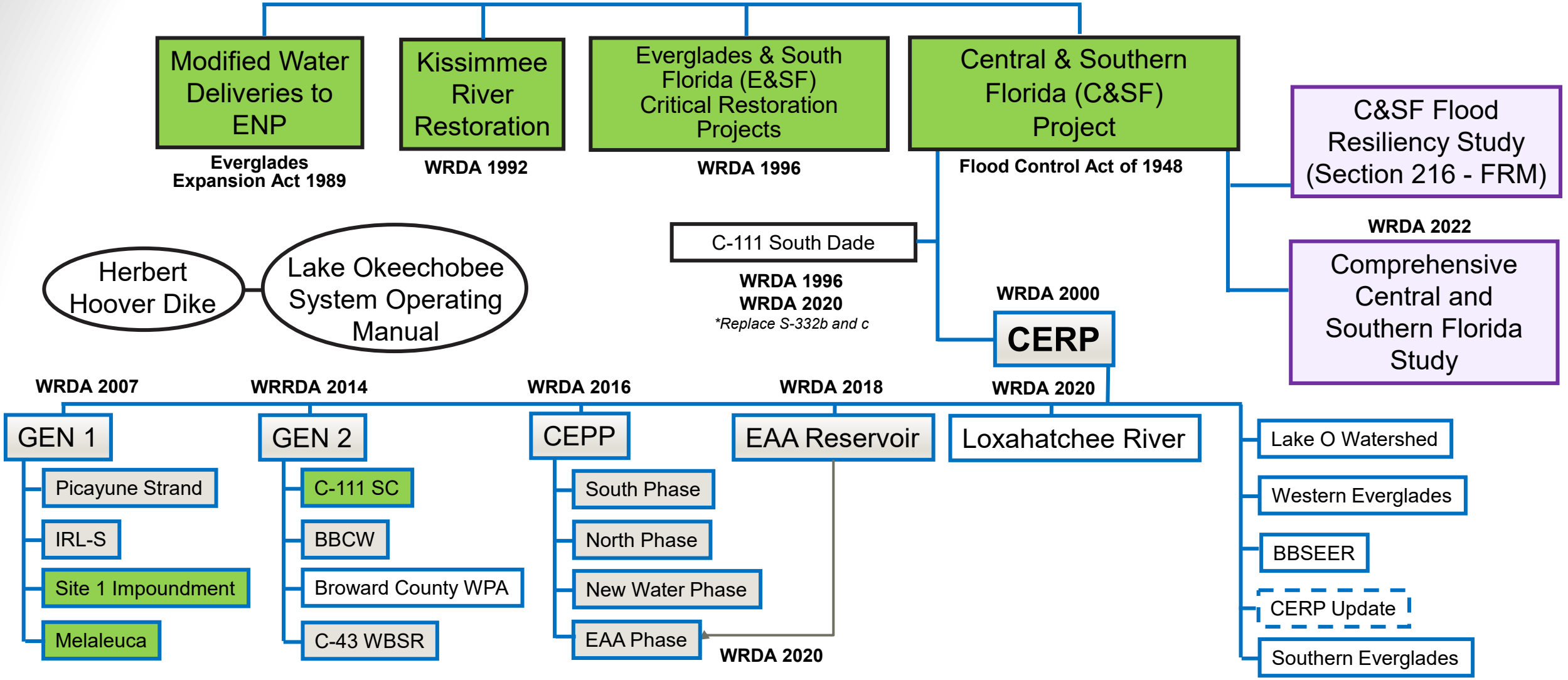
US Army Corps of Engineers

SOUTH FLORIDA ECOSYSTEM RESTORATION AND C&SF RESILIENCE PROGRAMS

PROGRAM STRUCTURE



1/12/2024

CONSTRUCTION ONGOING | CONSTRUCTION COMPLETE, IN OPERATIONS | FOUNDATION PROJECTS | Non CERP INVESTIGATIONS

CERP: Comprehensive Everglades Restoration Plan
GEN: Generation; linked to Authorization
CEPP: Central Everglades Planning Project Legislation Dates = Original Authorization Date

SOUTH FLORIDA ECOSYSTEM RESTORATION AND C&SF RESILIENCE PROGRAMS

FY24 EXECUTION FOCUS

FEASIBILITY **VALIDATION/PACR/OTHER** **JOINT OR SFWMD-LED CONSTRUCTION**

- **Program-level Activities**
  - National Academies of Science Review (CISRERP)
  - Interagency Modeling Center (IMC)
  - Integrated Delivery Schedule (IDS)
  - RECOVER (Restoration, Coordination, VERification)
  - Adaptive Assessment and Monitoring
  - CERP Update
- **Planning**
  - Biscayne Bay and Southeastern Everglades Ecosystem Restoration (BBSEER)
  - Lake Okeechobee Watershed Restoration Project (LOWRP)
  - Western Everglades Restoration Project (WERP)
  - Indian River Lagoon – South (IRL-S)
  - Central Everglades Planning Project (CEPP)
  - C&SF Flood Resiliency (Section 216) Study
  - Lake Okeechobee Component A Reservoir (LOCAR)
- **Design and Construction**
  - C-111 South Dade (C-111SD)
  - Picayune Strand Restoration (PSRP)
  - Indian River Lagoon – South (IRL-S)
  - Biscayne Bay Coastal Wetlands (BBCW)
  - Central Everglades Planning Project (CEPP)
  - Broward County Water Preserve Areas (BCWPA)
  - C-43 West Basin Storage Reservoir
  - Loxahatchee River Watershed Restoration Project (LRWRP)
- **Water Management and Operations and Maintenance**
  - Kissimmee River Restoration (KRR)
  - Indian River Lagoon – South (IRL-S)
  - Modified Water Deliveries, Combined Operational Plan (COP)
  - Lake Okeechobee System Operating Manual (LOSOM)
  - Central Everglades Planning Project Operational Plan – CEPP 1.0
  - Central Everglades Planning Project Operational Plan – A-2 STA
  - C-43/C-44 Reservoirs Operational Plan
  - Operations, Maintenance, Repair, Replacement and Rehabilitation (OMRR&R)

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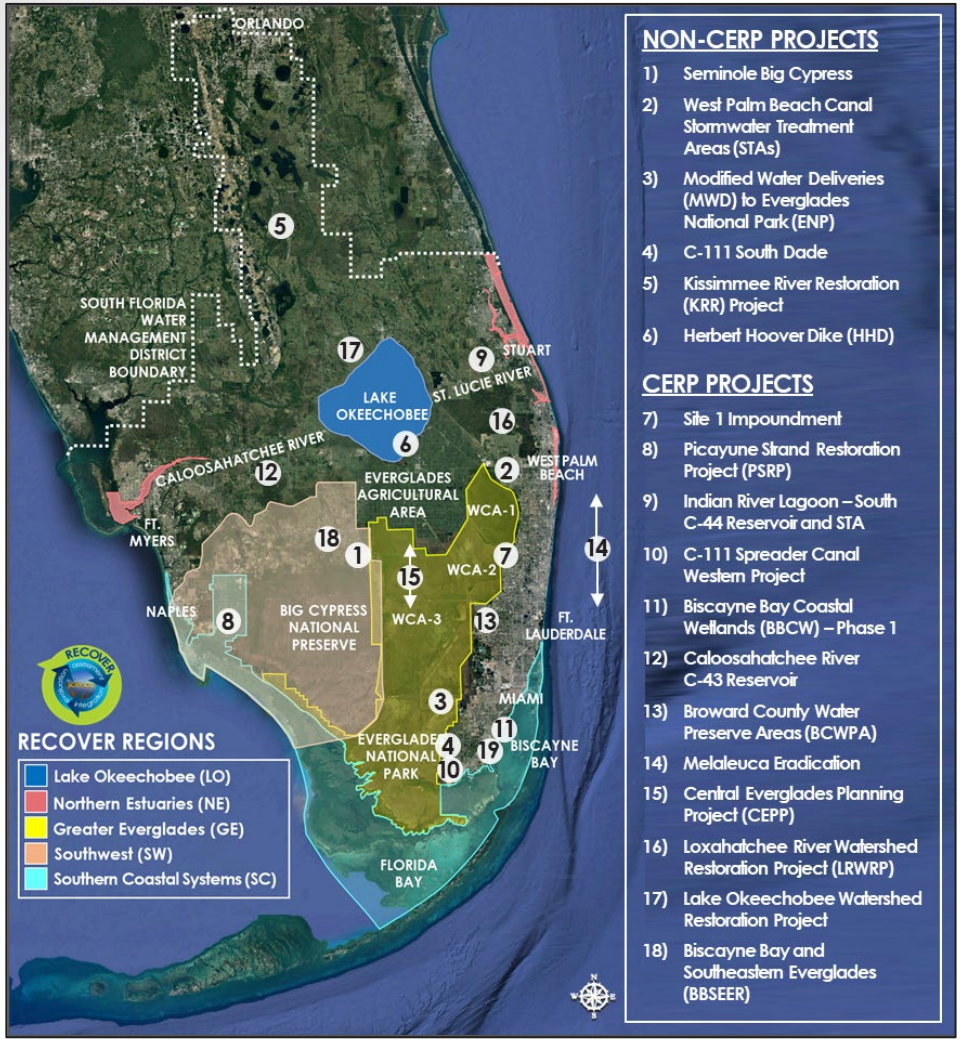
SOUTH FLORIDA ECOSYSTEM RESTORATION AND C&SF RESILIENCE PROGRAMS

FY24 BUDGET OVERVIEW



	INVESTIGATIONS	CONSTRUCTION	OPERATIONS & MAINTENANCE	
South Florida Ecosystem Restoration (Annual)	$0	$507M*	$12.897M	FY24 President's Budget + FY23 Carryover
South Florida Ecosystem Restoration (Supplemental)	$0	$1.097B	$0	Bipartisan Infrastructure Law (2022)
FY24 J Sheet, Total Estimated SFER Programmed Construction Cost $ 23,617,006,000				
Central and Southern Florida Resiliency Study (Section 216)	$425K*	$0	$0	FY24 President's Budget
Comprehensive Central and Southern Florida Resilience Study (WRDA22)	$0	$0	$0	New authority in WRDA22

***FY24 budget adjusted to add FY23 carryover. May also be adjusted to +$10M in Community Project Funding pending congressional action. Under CR through 19 Jan 2024.**

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IDS 2023

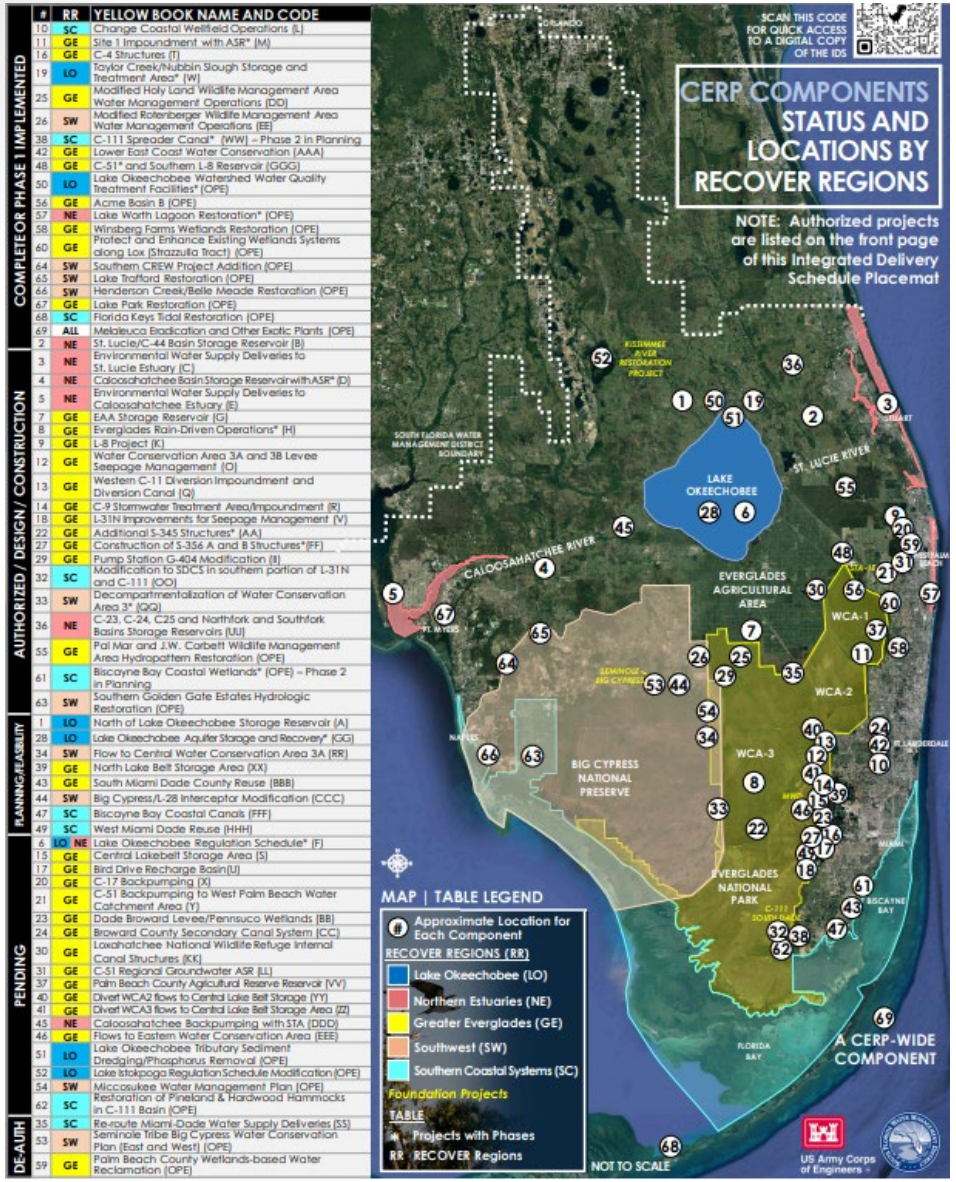
SOUTH FLORIDA
ECOSYSTEM RESTORATION PROGRAM

PROGRAM-LEVEL ACTIVITIES

Today's Highlights:

- Second Periodic CERP Update

SECOND PERIODIC CERP UPDATE



	#	RR	YELLOW BOOK NAME AND CODE
COMPLETE OR PHASE I IMPLEMENTED	10	SC	Change Coastal Wellfield Operations (L)
	11	GE	Site 1 Impoundment with ASR* (M)
	16	GE	C-4 Structures (T)
	19	LO	Taylor Creek/Nubbin Slough Storage and Treatment Area* (W)
	25	GE	Modified Holy Land Wildlife Management Area Water Management Operations (DD)
	26	SW	Modified Rotenberger Wildlife Management Area Water Management Operations (EE)
	38	SC	C-111 Spreader Canal* (WW) – Phase 2 in Planning
	42	GE	Lower East Coast Water Conservation (AAA)
	48	GE	C-51* and Southern L-8 Reservoir (GGG)
	50	LO	Lake Okeechobee Watershed Water Quality Treatment Facilities* (OPE)
	56	GE	Acme Basin B (OPE)
	57	NE	Lake Worth Lagoon Restoration* (OPE)
	58	GE	Winsberg Farms Wetlands Restoration (OPE)
	60	GE	Protect and Enhance Existing Wetlands Systems along Lox (Strazzulla Tract) (OPE)
	64	SW	Southern CREW Project Addition (OPE)
	65	SW	Lake Trafford Restoration (OPE)
	66	SW	Henderson Creek/Belle Meade Restoration (OPE)
	67	GE	Lake Park Restoration (OPE)
	68	SC	Florida Keys Tidal Restoration (OPE)
	69	ALL	Melaleuca Eradication and Other Exotic Plants (OPE)
AUTHORIZED / DESIGN / CONSTRUCTION	2	NE	St. Lucie/C-44 Basin Storage Reservoir (B)
	3	NE	Environmental Water Supply Deliveries to St. Lucie Estuary (C)
	4	NE	Caloosahatchee Basin Storage Reservoir with ASR* (D)
	5	NE	Environmental Water Supply Deliveries to Caloosahatchee Estuary (E)
	7	GE	EAA Storage Reservoir (G)
	8	GE	Everglades Rain-Driven Operations* (H)
	9	GE	L-8 Project (K)
	12	GE	Water Conservation Area 3A and 3B Levee Seepage Management (O)
	13	GE	Western C-11 Diversion Impoundment and Diversion Canal (Q)
	14	GE	C-9 Stormwater Treatment Area/Impoundment (R)
	18	GE	L-31N Improvements for Seepage Management (V)
	22	GE	Additional S-345 Structures* (AA)
	27	GE	Construction of S-356 A and B Structures* (FF)
	29	GE	Pump Station G-404 Modification (II)
	32	SC	Modification to SDCS in southern portion of L-31N and C-111 (OO)
	33	SW	Decompartmentalization of Water Conservation Area 3* (QQ)
	36	NE	C-23, C-24, C25 and Northfork and Southfork Basins Storage Reservoirs (UU)
	55	GE	Pal Mar and J.W. Corbett Wildlife Management Area Hydropattern Restoration (OPE)
	61	SC	Biscayne Bay Coastal Wetlands* (OPE) – Phase 2 in Planning
	63	SW	Southern Golden Gate Estates Hydrologic Restoration (OPE)
PLANNING/FEASIBILITY	1	LO	North of Lake Okeechobee Storage Reservoir (A)
	28	LO	Lake Okeechobee Aquifer Storage and Recovery* (GG)
	34	SW	Flow to Central Water Conservation Area 3A (RR)
	39	GE	North Lake Belt Storage Area (XX)
	43	GE	South Miami Dade County Reuse (BBB)
	44	SW	Big Cypress/L-28 Interceptor Modification (CCC)
	47	SC	Biscayne Bay Coastal Canals (FFF)
	49	SC	West Miami Dade Reuse (HHH)
PENDING	6	LO NE	Lake Okeechobee Regulation Schedule* (F)
	15	GE	Central Lakebelt Storage Area (S)
	17	GE	Bird Drive Recharge Basin (U)
	20	GE	C-17 Backpumping (X)
	21	GE	C-51 Backpumping to West Palm Beach Water Catchment Area (Y)
	23	GE	Dade Broward Levee/Pennsuco Wetlands (BB)
	24	GE	Broward County Secondary Canal System (CC)
	30	GE	Loxahatchee National Wildlife Refuge Internal Canal Structures (KK)
	31	GE	C-51 Regional Groundwater ASR (LL)
	37	GE	Palm Beach County Agricultural Reserve Reservoir (VV)
	40	GE	Divert WCA2 flows to Central Lake Belt Storage (YY)
	41	GE	Divert WCA3 flows to Central Lake Belt Storage Area (ZZ)
	45	NE	Caloosahatchee Backpumping with STA (DDD)
	46	GE	Flows to Eastern Water Conservation Area (EEE)
	51	LO	Lake Okeechobee Tributary Sediment Dredging/Phosphorus Removal (OPE)
	52	LO	Lake Istokpoga Regulation Schedule Modification (OPE)
	54	SW	Miccosukee Water Management Plan (OPE)
	62	SC	Restoration of Pineland & Hardwood Hammocks in C-111 Basin (OPE)
DE-AUTH	35	SC	Re-route Miami-Dade Water Supply Deliveries (SS)
	53	SW	Seminole Tribe Big Cypress Water Conservation Plan (East and West) (OPE)
	59	GE	Palm Beach County Wetlands-based Water Reclamation (OPE)

OBJECTIVE:

- Evaluate “the Plan” to ensure that the goals and purposes of the Plan are achieved, with new or updated modeling that includes the latest available scientific, technical, and planning information.
- Determine the total quantity of water that is expected to be generated by implementation of the Plan, including the quantity expected to be generated for the natural system to attain restoration goals as well as the quantity expected to be generated for use in the human environment.

STATUS:

- Initial modeling :
  - An existing condition baseline made up of CERP and non-CERP activities
  - Future with “in progress” CERP component-based activities on approved decisions
- RECOVER is preparing updates to performance measures to evaluate the Plan
- Ongoing coordination with SFER Task Force, Working Group and Science Coordination Group
- Ongoing Tribal Government to Government Technical Staff coordination

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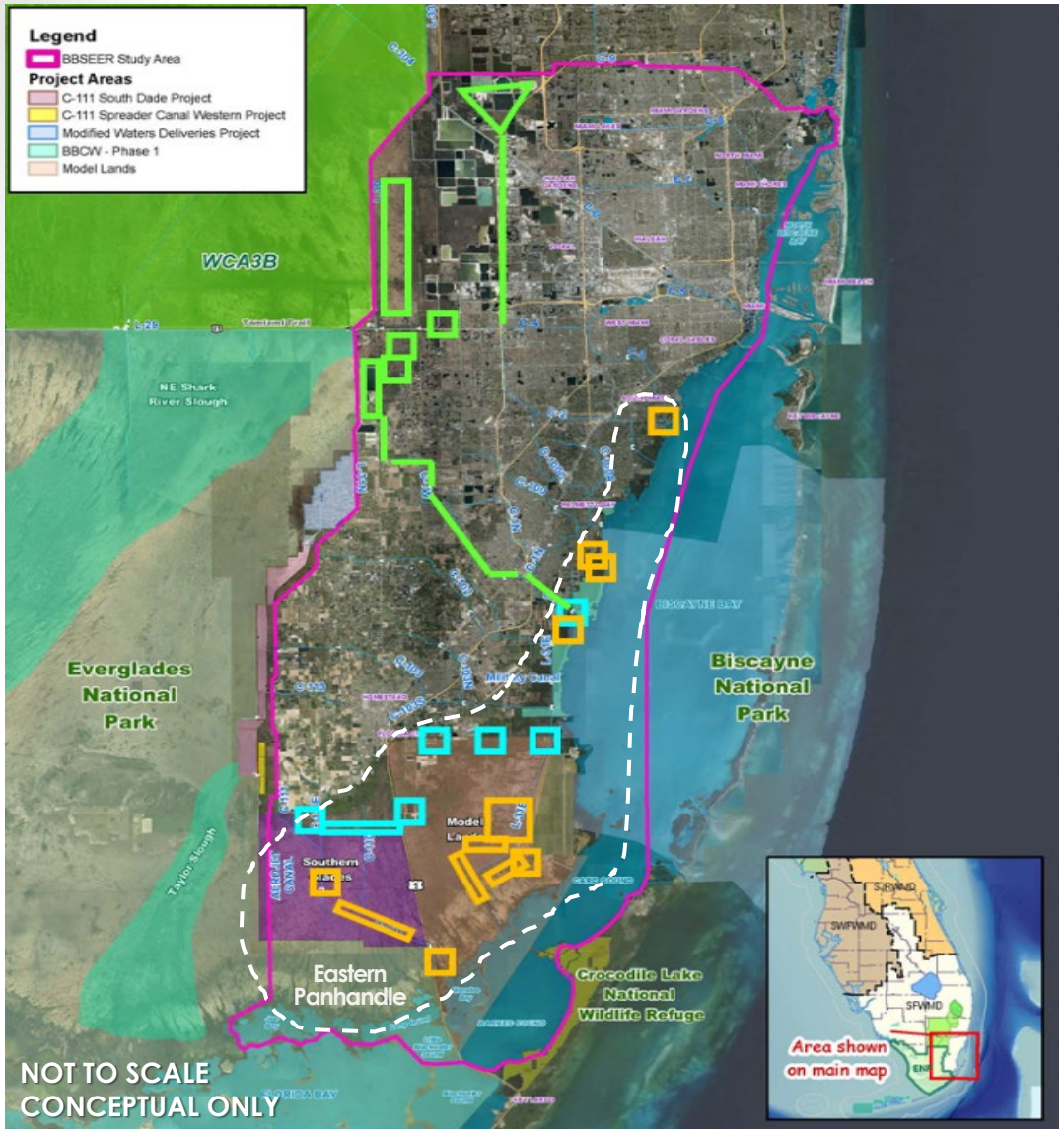
SOUTH FLORIDA ECOSYSTEM RESTORATION AND C&SF RESILIENCY PROGRAMS

PLANNING

Today's Highlights:

- Biscayne Bay and Southeastern Everglades Ecosystem Restoration (BBSEER)
- Lake Okeechobee Watershed Restoration Project (LOWRP)
- Western Everglades Restoration Project (WERP)
- C&SF Flood Resiliency (Section 216) Study

BISCAYNE BAY AND SOUTHEASTERN EVERGLADES ECOSYSTEM RESTORATION (BBSEER)



STUDY OBJECTIVES:

- Improve quantity, timing and distribution of freshwater to **estuarine and nearshore subtidal areas**, including mangrove and seagrass areas
- Restore freshwater depths, hydroperiods, and flows for dry and wet seasons in **terrestrial wetlands**
- Restore **connectivity and habitat gradients** in areas compartmentalized by the C&SF system in the Southern Everglades, Model Lands, and Biscayne Bay Coastal Wetlands
- Increase and restore **ecological resilience** in coastal habitats in southeastern Miami Dade County

STATUS:

- Continued engagement with Project Delivery Team (PDT)
- Round 3 Alternatives formulated with PDT
- Round 3 & Hydrologic Results released Dec 2023
- Evaluation of Round 3 results and performance metrics underway

LAKE OKEECHOBEE WATERSHED RESTORATION (LOWRP) PROJECT

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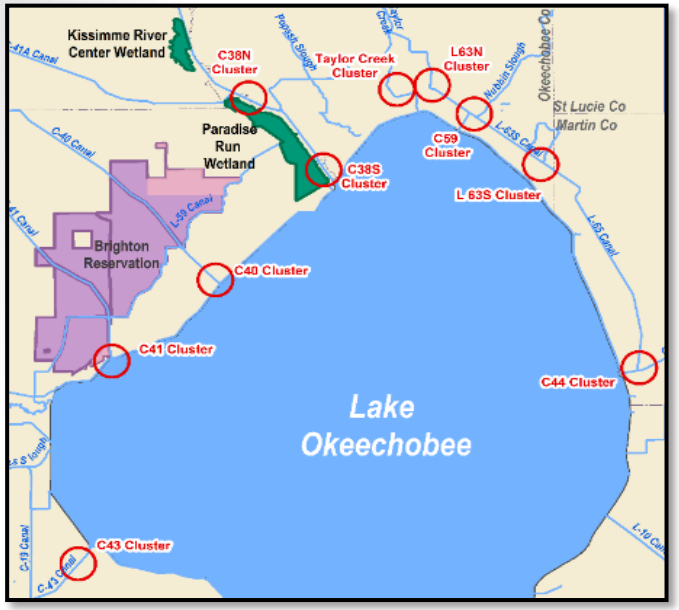
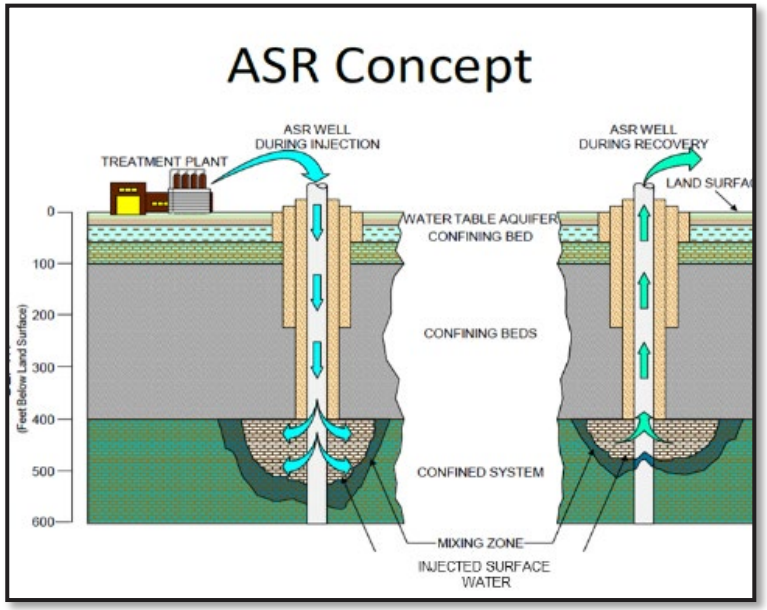




COMPONENTS:

- Aquifer Storage and Recovery (ASR) Wells

WETLAND RESTORATION SITES

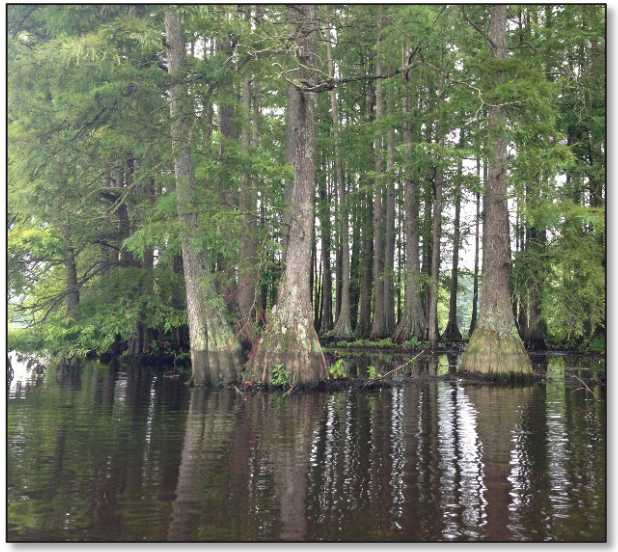
- Restore hydrology of isolated, riverine wetlands
- Paradise Run: ~ 4,700 acres
- Kissimmee River Center: ~ 1,200 acres
- Recreational facilities

STATUS:

- Waiver Package for additional study time and budget under review
- First Report: LOWRP Wetlands Restoration Report – Target WRDA 2024
- Second Report: LOWRP ASR – Pending additional science from USACE Engineering and Research Development Center (ERDC)

WESTERN EVERGLADES RESTORATION PROJECT (WERP)






Images Courtesy of Big Cypress National Preserve

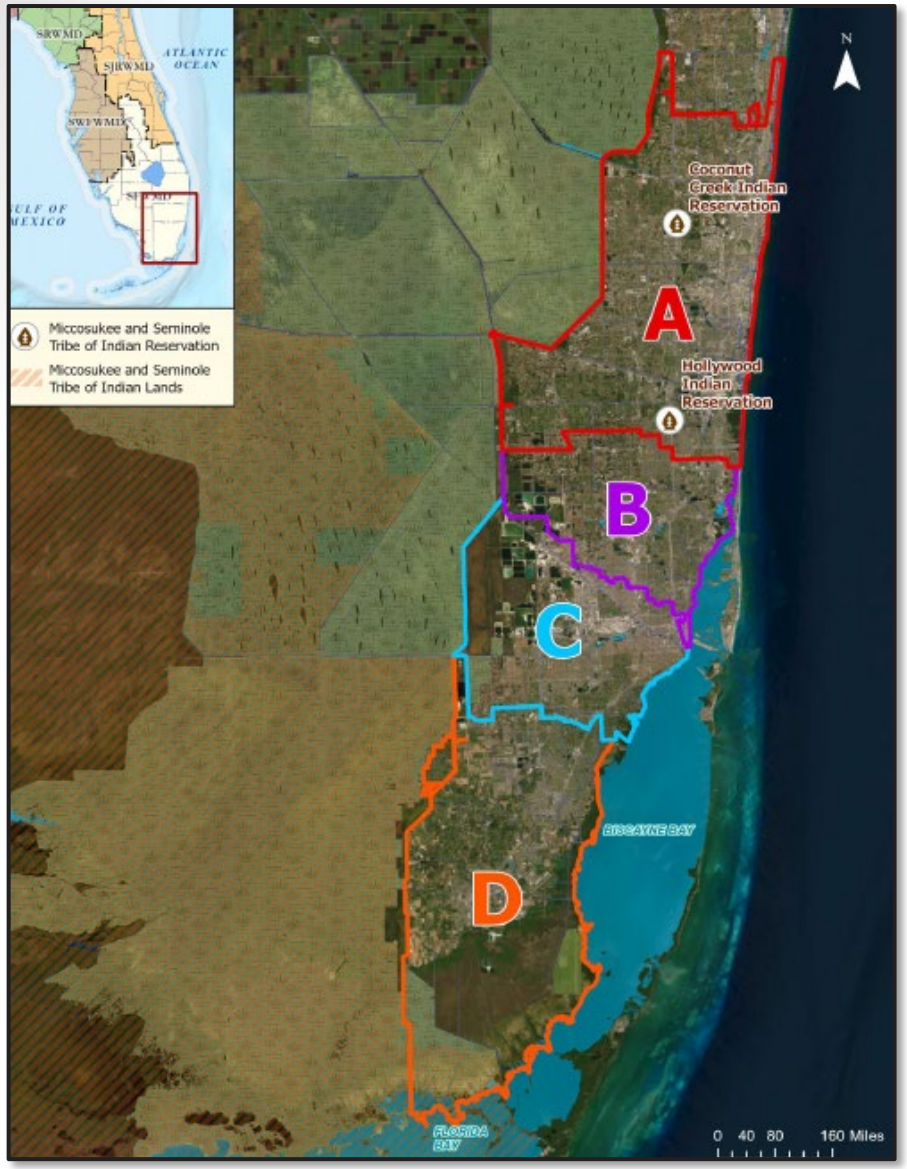
WERP STUDY OBJECTIVES:

- Restore freshwater flow paths, flow volumes and timing, seasonal hydroperiods, and historic distributions of sheetflow to reestablish ecological connectivity and ecological resilience of the historic wetland/upland mosaic
- Restore water levels to reduce wildfires associated with altered hydrology, which damage the underlying geomorphology and associated ecological conditions of the western Everglades
- Restore aquatic low nutrient (oligotrophic) conditions to reestablish and sustain native flora and fauna

STATUS:

- Completed the Draft Project Implementation Report and Environmental Impact Statement (Draft Report)
- Released the Draft Report for Public Review December 2023
- PDT and Open House Meetings held December 2023
- NEPA Review Meeting January 2024
- Public Comments due January 29 2024
- Complete Final Report June 2024
- Chief's Report signed September 2024
- Project Authorization Target WRDA 2024

C&SF FLOOD RESILIENCY (SECTION 216) STUDY



STUDY OBJECTIVES:

- **Reduce flood risks and damages** in Palm Beach, Broward, and Miami-Dade counties resulting from the combination of rainfall runoff, storm surge, high tide and/or high-water table to residences, businesses, and critical infrastructure
- **Reduce potential life safety risk** in Palm Beach, Broward, and Miami-Dade counties due to flooding as a result of the combination of rainfall runoff, storm surge, high tides and/or water table

STATUS:

- Four (4) planning focus areas were identified for the study:
  Reach A: Broward and Hillsboro Basins
  Reach B: Little River and Nearby Basins
  Reach C: Miami River and Nearby Basins
  Reach D: South Miami Basins
- July 2023 Recommended study scope to focus on enhancing the capacity of vulnerable coastal water/salinity control structures and adjacent primary canals
- Aug 2023 Study schedule 4-years and budget of $11.3M; study target completion for WRDA 2026 – Under USACE review
- Jan 2024 request for additional time and resourcing for additional investigations to better inform planning level design and costs
- Ongoing: engagement with stakeholders, plan formulation and modeling

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SOUTH FLORIDA
ECOSYSTEM RESTORATION PROGRAM

DESIGN AND CONSTRUCTION

Today's Highlights:

- Picayune Strand Restoration (PSRP)
- Indian River Lagoon – South (IRL-S)
- Biscayne Bay Coastal Wetlands (BBCW)
- Central Everglades Planning Project (CEPP)
- Broward County Water Preserve Areas (BCWPA)

PICAYUNE STRAND RESTORATION PROJECT

Levee Construction – Southwest Protection Feature December 2023

The project will restore 55,000 acres of native Florida wetlands and uplands.

TOTAL PROJECT BENEFITS:

- Conveyance of water will restore natural habitat
- Three pump stations: Merritt, Faka Union, and Miller
- Plugging 48 miles of canals and removing/degrading 260 miles of roads

UNDER CONSTRUCTION:

- Southwest Conveyance Feature
- Southwest Protection Feature
- Miller Canal Clearing

INDIAN RIVER LAGOON – SOUTH PROJECT

C-23/C-24 Stormwater Treatment Area, view S-432 Box Culvert Construction, December 2023

The Indian River Lagoon and St. Lucie Estuary are two of the country's most productive and most threatened estuaries; the project will reconnect and restore natural areas in the headwaters and improve water flow to the river.

IN DESIGN:

- C-23/C-24 North Reservoir: Anticipated award of the first increment of the C-23/24 North Reservoir in FY24

UNDER CONSTRUCTION:

- C-23/C-24 Stormwater Treatment Area

BISCAYNE BAY COASTAL WETLANDS

S-703 Pump Station and spreader system, December 2023

The project will restore the natural pattern of freshwater inflows to Biscayne Bay.

TOTAL PROJECT BENEFITS:

Conveyance and distribution of flows to rehydrate coastal wetlands, reduce point source discharges, and redistribute surface water; improve the ecology of Biscayne Bay

UNDER CONSTRUCTION:

- Pump stations S-703, S-710, S-711 and C-711 Seepage canal
- Pump station S-705 completed final inspection, endurance testing and is in operational testing and monitoring phase (OTMP)

CENTRAL EVERGLADES PLANNING PROJECT

Everglades Agricultural Area (EAA) Reservoir - Foundation Preparation and Cutoff Wall, December 2023

The Central Everglades Planning Project (CEPP) increases storage, treatment and conveyance of water south of Lake Okeechobee; removing canals and levees within the central Everglades and retaining water within Everglades National Park.

STATUS:

CEPP - South

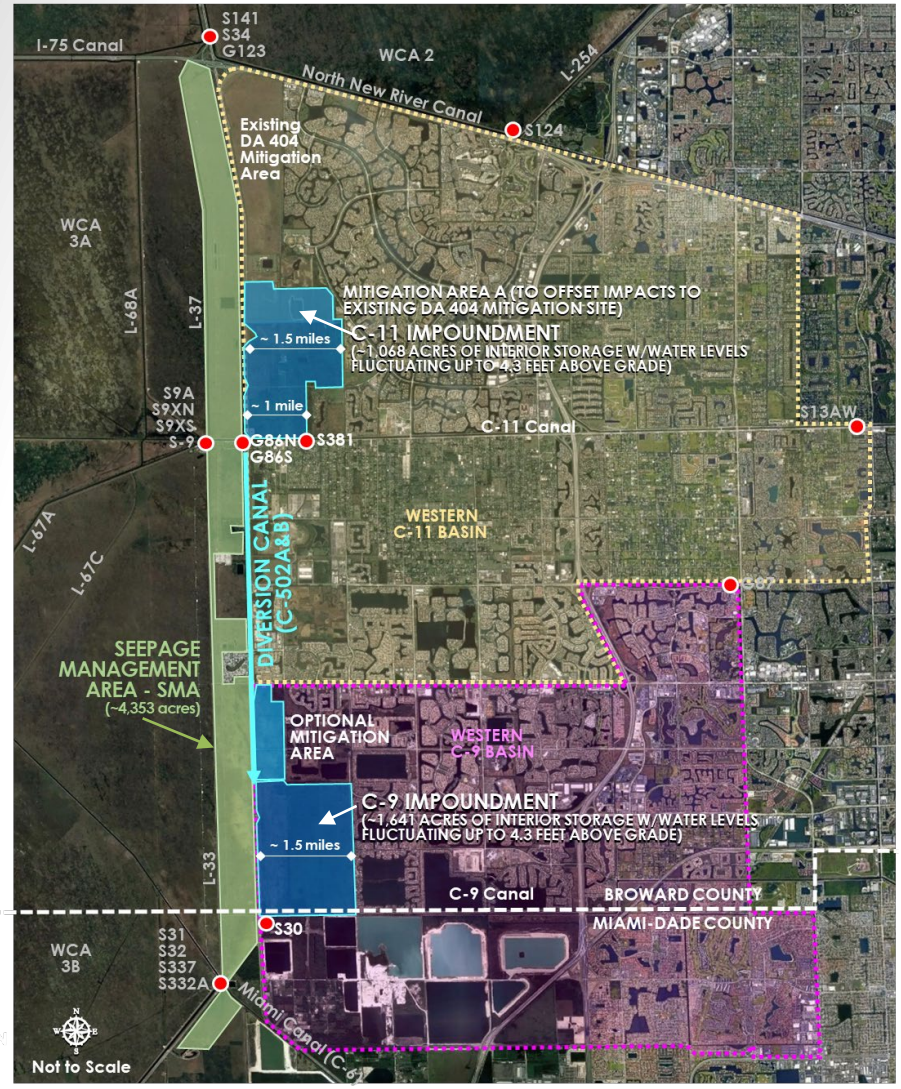
- L-67A structures, under construction
- Gated Spillway S-355W: final design complete; procurement process underway; anticipated contract award in FY24
- Pump Station S-356: final design complete; procurement process underway; anticipated contract award in FY24

CEPP - EAA

- Seepage and Inflow/Outflow Canal under construction
- Reservoir Foundation and Cut-off Wall under construction
- Reservoir Embankment: design nearly complete; transitioning to procurement; anticipated contract award Q4 FY24

SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM | DESIGN AND CONSTRUCTION

BROWARD COUNTY WATER PRESERVE AREAS | C-11 IMPOUNDMENT



PURPOSE:

- Reduce runoff from developed areas in western Broward County into Water Conservation Area 3 (WCA 3) which flows to the Everglades National Park
- C-11 Impoundment is key to full operation of CEPP South
- Reduce seepage of water out of the Everglades to developed areas in western Broward County
- The project will improve fish and wildlife habitat including that of 5 federally-listed species
- 563,000 acres in WCA 3 and 200,000 acres in the greater Everglades will benefit from project implementation

FEATURES:

- Final Design of C-11 Impoundment underway; anticipate award of first increment of construction of C-11 feature in FY24

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SOUTH FLORIDA
ECOSYSTEM RESTORATION PROGRAM

OPERATIONS

Today's Highlights:

- Indian River Lagoon – South (IRL-S)
- Lake Okeechobee System Operating Manual (LOSOM)
- Combined Operational Plan (COP)
- Central Everglades Planning Project (CEPP) Operational Plan

INDIAN RIVER LAGOON - SOUTH

C-44 Reservoir

C-44 RESERVOIR STATUS

- Operational monitoring and testing period, extended
- **In use:** Operating up to 10-feet; target is a 15-foot holding pool
- Current operations in accordance with Preliminary Project Operating Manual
- Design of seepage management feature underway for southwest external corner of reservoir
- Overall conditions remain normal with no dam safety concerns

LOSOM SCHEDULE OVERVIEW

THROUGH THE RECORD OF DECISION (ROD)

DRAFT EIS AND WCP DEVELOPMENT (8)	DRAFT EIS AND WCP REVIEWS (9)	FINAL SOM, FWS BO, AND NMFS BO (10)	FINAL EIS AND ROD (10)

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ACTIVITIES

DRAFT EIS AND WCP DEVELOPMENT

- Draft NEPA documentation of the effects of the alternatives and how the preferred alternative was chosen
- Draft water control plan (WCP) documentation including regulation schedule and operational guidance
- Endangered Species Act (ESA) consultation initiated, and Biological Assessments (BA) transmitted

February – July 2022 COMPLETE

DRAFT EIS AND WCP REVIEWS

- NEPA public, agency, and tribal review and comment on the Draft LOSOM Environmental Impact Statement (EIS) and Water Control Plan
- Corps Agency Technical Review (ATR) and Independent External Peer Review (IEPR)
- Draft Fish and Wildlife Service (FWS) Biological Opinion (BO)

July - September 2022 COMPLETE

FINAL SOM, FWS BO, AND NMFS BO

- Final EIS and System Operating Manual (SOM) completed to address review comments (January 2023)
- Final FWS Biological Opinion (BO) (COMPLETE)
- IEPR Completion, ATR Certification, South Atlantic Division (SAD) Review (September 2022– March 2023)
- Final National Marine Fisheries Service (NMFS) BO (September 29, 2023)

FINAL EIS AND ROD

Remaining Activities

- NMFS Consultation ongoing
- NEPA public, agency, and tribal review of Final EIS and SOM
- Corps SAD review and approval of Record of Decision (ROD)

DOCUMENTATION PROCESS

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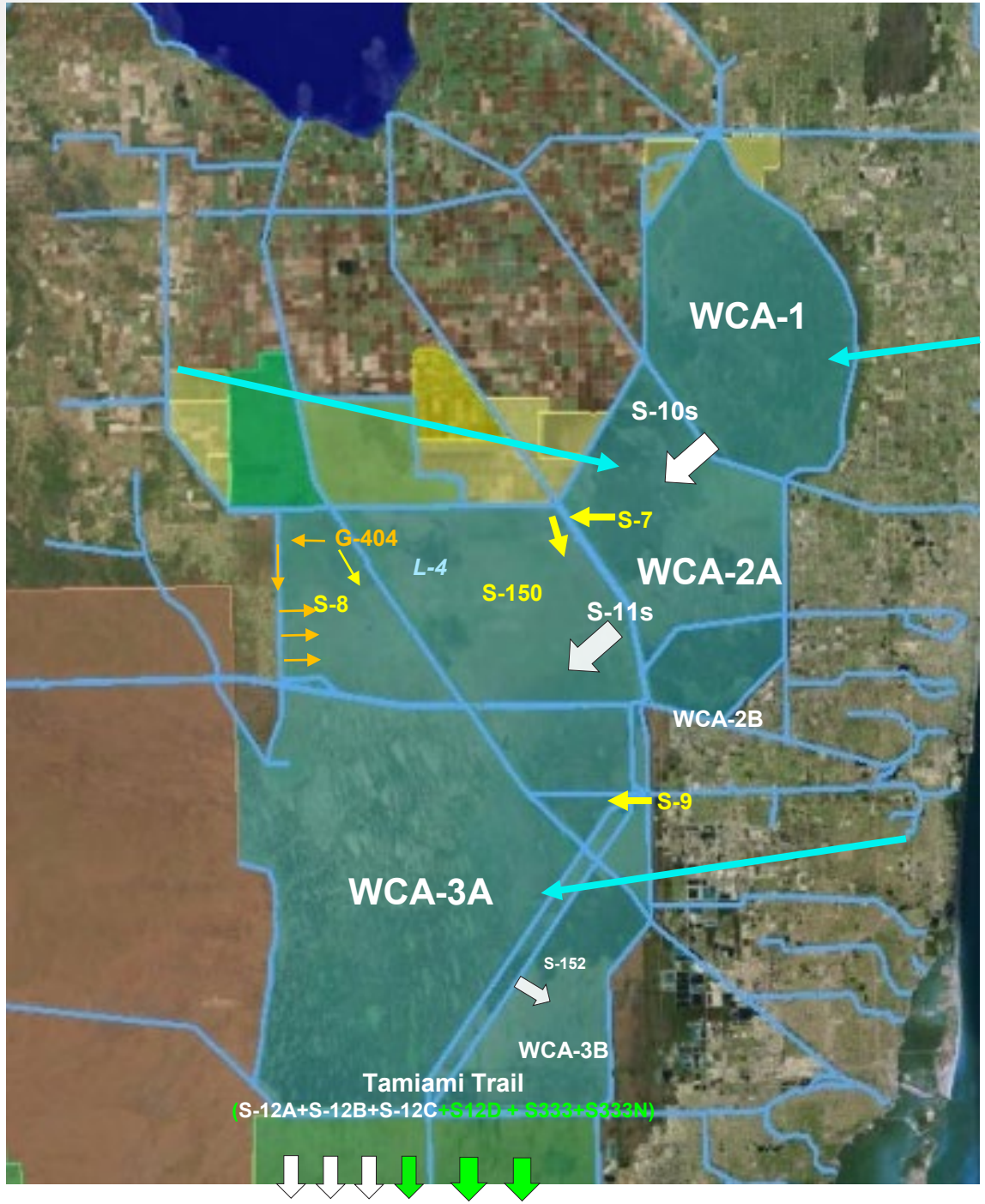


SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM

OPERATIONS

COMBINED OPERATIONAL PLAN

Water Conservation Areas (WCAs), South Dade Conveyance System and Everglades National Park

- Deliver Tamiami Trail Flow Formula target flow –maximum
- Temporary deviation implemented

SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM
OPERATIONS
COMBINED OPERATIONAL PLAN

WATER DELIVERIES (AC-FT) ACROSS TAMIAMI TRAIL (S-12s + S-333 + S-333N + S-356 - S-334)													
	Jan*	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Min. Del. Thru S-12s (PL 91-282 June 1970)	22,000	9,000	4,000	1,700	1,700	5,000	7,400	12,200	39,000	67,000	59,000	32,000	260,000
2012	32,700	13,300	5,900	700	25,600	44,900	71,500	87,000	115,000	177,900	123,900	105,600	804,000
2013	40,200	14,600	3,900	700	47,900	63,800	112,600	149,300	133,800	122,700	88,000	40,800	818,300
2014	6,400	43,000	55,200	600	100	12,300	61,700	75,500	101,600	100,500	91,200	23,700	571,800
2015	13,100	15,100	8,900	0	0	0	0	0	14,500	122,500	56,700	108,900	339,700
2016	108,500	180,800	203,100	127,400	61,600	44,300	66,900	79,400	110,700	120,100	76,100	8,000	1,186,900
2017	2,900	5,300	1,400	400	200	109,700	191,400	183,200	240,700	323,400	253,800	196,800	1,509,200
2018	97,000	37,400	3,100	900	31,100	105,700	149,300	157,500	163,100	127,100	1,400	900	874,500
2019	1,000	21,100	27,900	16,300	24,700	53,600	104,000	127,200	147,600	109,400	25,800	100	658,700
2020	160	250	360	410	9,700	113,600	181,700	198,900	159,600	181,200	360,800	366,300	1,572,980
2021	233,860	140,070	120,630	70,970	23,000	31,200	70,600	100,700	116,600	186,400	150,032	145,993	1,390,055
2022	119,286	85,296	68,924	26,614	8,453	91,964	166,719	135,833	105,547	208,375	173,758	146,350	1,337,118
2023	115,477	79,869	54,672	51,472	63,929	98,634	145,097	158,969	172,580	196,770	147,163	157,341	1,441,973
2024	15,185												15,185

Note: All data is provisional.

*The latest monthly value may include an Incomplete Monthly Period of Record

LEGEND

- Minimum Water Delivery
- IOP
- ERTP
- Increment 1
- 2016 Emergency Deviation
- Increment 1.1/1.2
- 2017 Temporary Deviations
- Increment 2
- COP

Deviation:
2023: 60,000 ac-ft
2024: 3,500 ac-ft

CENTRAL EVERGLADES PLANNING PROJECT OPERATIONAL PLAN (INCREMENTAL)

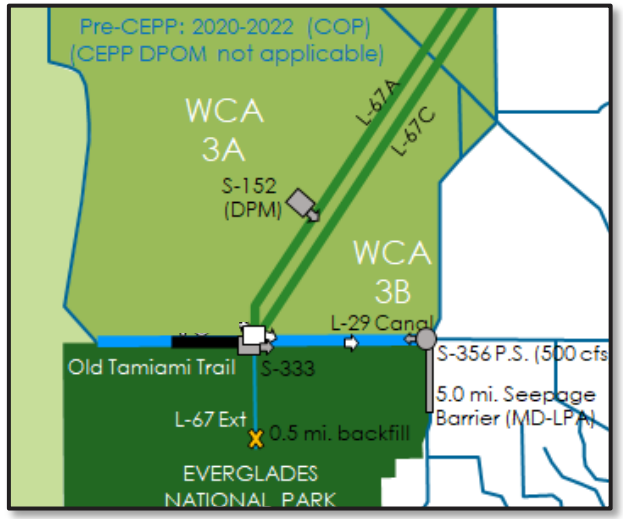
PROJECT PURPOSE:

- Redistribute Water Conservation Area 3A (WCA 3A) inflows to enhance flows into Everglades National Park (ENP).
- Make incremental changes to the Combined Operations Plan (COP) to include Central Everglades Restoration Projects (CERP) and non-CERP implementation.

STATUS:

- Public scoping meetings held in April 2023. Scoping period concluded May 2023. Project Delivery Team meeting held September 2023 focused on Pre-Formulation Informational Runs (Round 1 Modeling) and plan concepts.
- Formulation of Round 2 alternatives by PDT is ongoing.

CURRENT

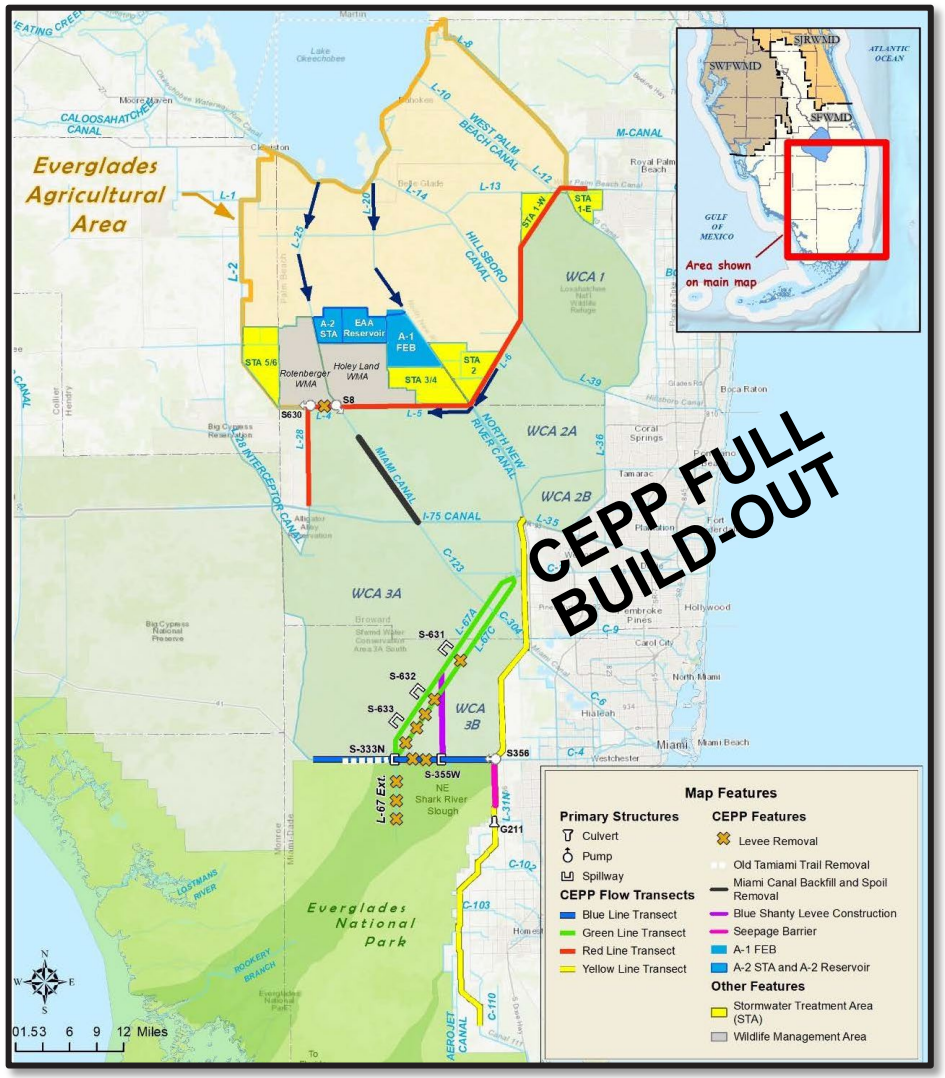


We are here

Oct 2019 | Oct 2020 | Oct 2021 | Oct 2022 | Oct 2023 | Oct 2024 | Oct 2025 | Oct 2026 | Oct 2027 | Oct 2028 | Oct 2029

CONSTRUCTION & INTERIM OPERATIONS

Develop operating plans for CEPP infrastructure to incrementally progress towards CEPP benefits



CENTRAL EVERGLADES PLANNING PROJECT OPERATIONAL PLAN (INCREMENTAL)

Increment 1 (~2025-2027)

Primary Rationale for updating operations in 2026

- Tamiami Trail Next Steps Phase 2 comes online in 2026
- New Lake Okeechobee Regulation Schedule (LOSOM)
- Lessons learned from COP implementation

Current Plan

Increment 2 (~2028-2030)

Primary Rationale for updating operations in 2028

- Blue Shanty Flowway and CEPP North features completed

Increment 3 (~2030+)

Primary Rationale for updating operations in 2030+

- IDS projected completion of EAA Reservoir

Next Step:

- For Increment 1: Project delivery team to establish an array of operational plan alternatives

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