

# SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) PROGRAM

## FY20 FEDERAL BUDGET

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# SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY2020 President's Budget



## SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FOUNDATION PROJECTS COMPREHENSIVE EVERGLADES RESTORATION PLAN

<b>Non-CERP</b>	
Canal 111 (C-111) South Dade	\$ 200,000
Kissimmee River Restoration (KRR)	\$ 1,000,000
<b>Non-CERP Subtotal</b>	<b>\$ 1,200,000</b>
<b>CERP</b>	
CERP - Caloosahatchee River (C-43) West Basin Storage Reservoir	\$ 1,800,000
CERP - Indian River Lagoon South (IRL-S)	\$ 27,500,000
CERP - Picayune Strand Restoration Project (PSRP)	\$ 38,100,000
CERP - Biscayne Bay Coastal Wetlands (BBCW)	\$ 38,600,000
CERP - Broward County Water Preserve Areas (BCWPA)	\$ 11,000,000
CERP - Central Everglades Planning Project (CEPP)	\$ 70,845,000
CERP - CERP Design: BBCW Phase 2	\$ 2,500,000
CERP - CERP Program Management	\$ 8,455,000
<b>CERP Subtotal</b>	<b>\$ 198,800,000</b>
<b>TOTAL</b>	<b>\$ 200,000,000</b>

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### FOUNDATION PROJECTS

**Canal 111 (C-111) South Dade** **\$200,000**

- Post Authorization Change Report
- Evaluate replacement of Pump Stations 332B and 332C, and modify O&M cost share

**Kissimmee River Restoration (KRR)** **\$1,000,000**

- Project oversight
- Lands, Easements, Right-Of-Ways, Relocations, and Disposal Area (LERRD) crediting
- Work In Kind (WIK) coordination, review, monitoring, and crediting
- Post restoration ecological monitoring.

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### COMPREHENSIVE EVERGLADES RESTORATION PLAN GENERATION 1 AND 2 PROJECTS

**Caloosahatchee River (C-43) West Basin Storage Reservoir \$1,800,000**

- Project oversight of SFWMD construction, work-in-kind coordination, review, and crediting
- Development of the Post Authorization Change Report

**Indian River Lagoon South (IRL-S) \$27,500,000**

- C-44 Reservoir contract 2 Engineering During Construction (EDC) and construction Supervision and Administration (S&A)
- Project oversight of SFWMD construction of C-44 Pump Station and Stormwater Treatment Area (STA)
- Design of the C23/24 North and South Reservoir components
- Design of the C23/24 STA component
- Intake Canal Bank Stabilization construction EDC and S&A
- Reserve funds for contract modifications

**Picayune Strand Restoration Project (PSRP) \$38,100,000**

- Southwest Protection Feature design, construction contract award including EDC and S&A
- Miller Tram and Road Removal East and West of Miller Blvd construction contract including EDC and S&A
- Project oversight; Lands, Easements, Right-Of-Ways, Relocations, and Disposal Area crediting; Work In Kind coordination, review, and crediting

**Biscayne Bay Coastal Wetlands (BBCW) \$38,600,000**

- Construction contract award of the L-31 East Flow-way (Contract 4) including EDC and S&A
- Design of the L-31 East Flow-way (Contract 5), construction contract award including EDC and S&A

**Broward County Water Preserve Areas (BCWPA) \$11,000,000**

- C-11 design efforts

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## COMPREHENSIVE EVERGLADES RESTORATION PLAN CENTRAL EVERGLADES PLANNING PROJECT PROGRAM LEVEL DESIGN AND MANAGEMENT

<b>Central Everglades Planning Project (CEPP)</b>	<b>\$70,845,000</b>
<ul style="list-style-type: none"><li>▪ CEPP South design</li><li>▪ CEPP South Project Partnership Agreement (PPA)</li><li>▪ CEPP South construction contract award (Structures 631/632)</li><li>▪ CEPP New Water Validation Report</li><li>▪ CEPP New Water, EAA Reservoir</li><li>▪ CEPP EAA Follow Up Report for OASA(CW) and OMB</li></ul>	
<b>CERP Design: Biscayne Bay Coastal Wetlands (Phase 2)</b>	<b>\$2,500,000</b>
<ul style="list-style-type: none"><li>▪ Biscayne Bay Coastal Wetlands Phase II PIR (Initiate and fully-fund)</li></ul>	
<b>CERP Design and Program Management</b>	<b>\$8,455,000</b>
<ul style="list-style-type: none"><li>▪ CERP Program Level activities; Info and Data Management, Interagency Modeling, Outreach, Program Management, RECOVER &amp; Adaptive Assessment &amp; Monitoring (AA&amp;M)</li></ul>	

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