

South Florida Ecosystem Restoration Budget Highlights – Fiscal Year 2019-2020



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September 19, 2019

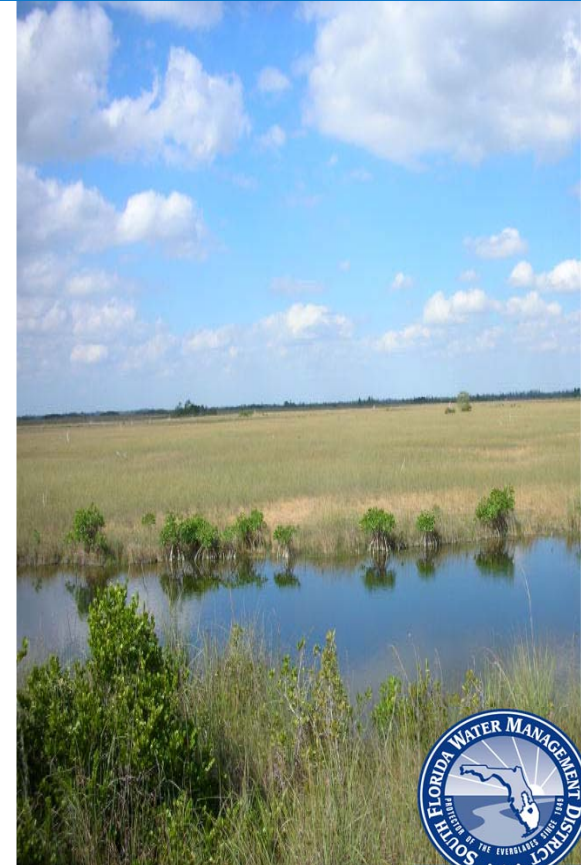
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➤ \$423.8M South Florida Ecosystem Restoration

- \$415.5M CERP
- \$ 8.3M OMRR&R

➤ \$415.5M CERP Major Highlights:

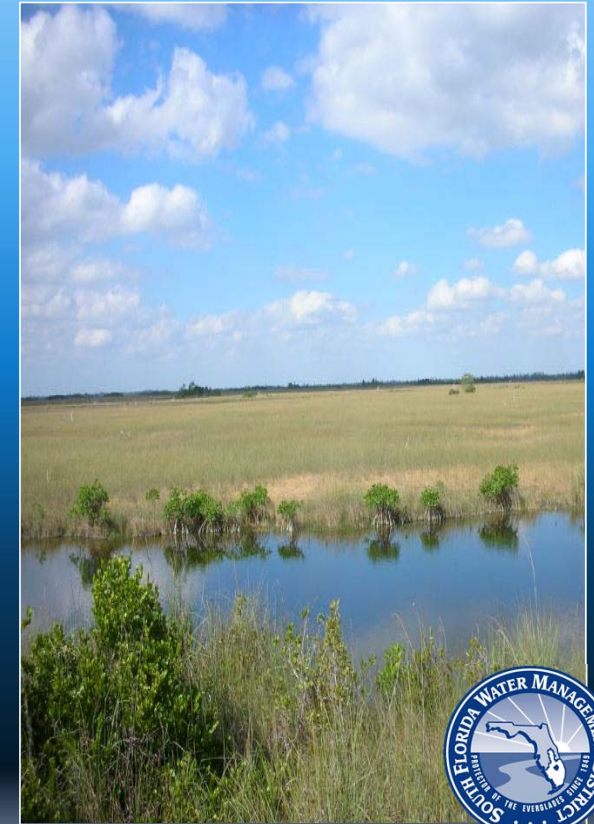
• Central Everglades Project	\$168.8M
❖ EAA STA & Conveyance Improvements	
❖ Old Tamiami Trail Road Removal	
❖ S-333N	
• C-43 Reservoir	\$141.2M
• Lake Okeechobee Watershed	\$ 50.3M
• CERP Planning and Program Support	\$ 43.0M
❖ Debt Service, Future Land Acquisition, CERP Indirect Costs and Program Support	
❖ CERP Project Planning	
• IRL South	\$5.7M
• Biscayne Bay Coastal Wetlands	\$4.0M
• WCA 3 Decomp & Sheetflow Enhancement	\$1.4M
• Adaptive Assessment & Monitoring Program	\$1.1M



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➤ \$8.3M OMRR&R Highlights:

• OMRR&R	\$8.3M
❖ Picayune Strand (Merritt, Miller and Faka Union)	\$1.7M
❖ C-111 Spreader Canal	\$1.6M
❖ C-111 South Dade CSS	\$1.3M
❖ 8.5 Square Mile Mod Waters	\$1.2M
❖ Melaleuca Eradication- Bio Controls	\$0.7M
❖ Biscayne Bay Coastal Wetlands	\$0.6M
❖ C-111 South Dade Normal Ops (S-331)	\$0.6M
❖ C-111 South Dade Normal Ops (S-332D)	\$0.5M
❖ C-44 Tower	\$0.1M



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