

INTEGRATED DELIVERY SCHEDULE (IDS) UPDATE 2020 WORKING DRAFT 091020

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) | CENTRAL AND SOUTHERN FLORIDA (C&SF) COMPREHENSIVE EVERGLADES RESTORATION PLAN

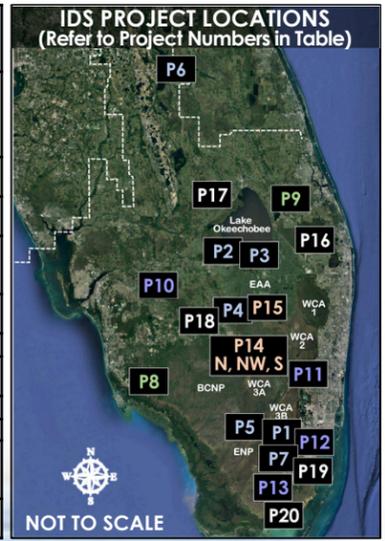
The Comprehensive Everglades Restoration Plan (CERP) is the largest aquatic ecosystem restoration effort in the nation, spanning over 18,000 square miles, and is designed to improve the health of more than 2.4 million acres. The Integrated Delivery Schedule (IDS) is a forward-looking snapshot of upcoming planning, design, and construction schedules and programmatic costs at a "top" line level for the South Florida Ecosystem Restoration (SFER) Program – including CERP, Modified Water Deliveries to Everglades National Park, the Critical Projects Program, Kissimmee River Restoration, and non-CERP Central and Southern Florida (C&SF) projects.

The IDS reflects the sequencing strategy for planning, design, and construction and does not include costs for work completed in other fiscal years or land acquisition. The IDS does not require an agency action and is not a decision document. It is a tool that provides information to decision-makers – a living document that is updated as needed to reflect progress and/or program changes. The IDS synchronizes program and project priorities with the State of Florida and achieves the CERP restoration objectives at the earliest practicable time, consistent with funding constraints and the interdependencies between project components.

Although non-CERP and Foundation projects upon which the CERP is dependent are reflected in the IDS schedule, they are not included in the funding scenario. These projects are funded through other program authorities or by other entities. Restoration projects by others are also not included but are considered during planning.

Note: The IDS serves the purpose of the Master Implementation and Sequencing Plan (MISP) described in the CERP Yellow Book. Funding shown for Fiscal Year 2022 and beyond is only notional, representing approximate funding levels that would be needed to sustain the work displayed in the IDS for any particular fiscal year. The funding does not represent a commitment by the Administration to budget the amounts shown.

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) INVESTMENT THROUGH FY2019 (Millions)					
	FEDERAL			NON-FEDERAL MULTIPLE AGENCIES	GRAND TOTAL
	USACE	DOI	TOTAL		
Modified Water Deliveries to ENP	\$ 77.5	\$ 317.3	\$ 394.8	-	\$ 394.8
Critical Projects	\$ 88.9	-	\$ 88.9	\$ 88.2	\$ 177.0
Kissimmee River Restoration	\$ 388.3	-	\$ 388.3	\$ 202.2	\$ 590.5
C&SF Non-CERP	\$ 771.8	\$ 51.8	\$ 823.6	\$ 215.6	\$ 1,039.2
C&SF CERP	\$ 1,301.6	\$ 112.5	\$ 1,414.1	\$ 1,667.0	\$ 3,081.1
C&SF CERP, to be credited	-	-	-	\$ 903.0	\$ 903.0
TOTAL SFER	\$ 2,628.0	\$ 481.6	\$ 3,109.6	\$ 3,076.0	\$ 6,185.6
Restoration Strategies and ECP	-	-	-	\$ 2,038.4	\$ 2,038.4
Herbert Hoover Dike	\$ 1,499.5	-	\$ 1,499.5	\$ 100.0	\$ 1,599.5



LEGEND		Non-federal		Federal		Fiscal Closeout	
++	Does not reflect budgetary development dollars	●●●●●	Design, PPA Execution, Real Estate Acquisition	●●●●●	Construction (Initiated by award of construction contract)	□□□□□	Monitoring
W	Expected WRDA year	○●●●○	Operational Plan	○●●●○	Operational Testing and Monitoring Period	△△△△△	Requires WCA-3 outlet and conveyance structures to maximize operational flexibility
●●●●●	Project Implementation Report	○●●●○	Operational Plan	○●●●○	Operational Testing and Monitoring Period	△△△△△	Requires WCA-3 outlet and conveyance structures to maximize operational flexibility
●●●●●	Project Implementation Report w/Approved Waiver	○●●●○	Operational Plan	○●●●○	Operational Testing and Monitoring Period	△△△△△	Requires WCA-3 outlet and conveyance structures to maximize operational flexibility

PROJECT LOCATOR	YELLOW BOOK COMPONENTS	PROJECT	FISCAL YEAR / COSTS (DOLLARS IN MILLIONS) ¹													
			2018 W	2019	2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	
Refer to Map on this Page	Refer to Map on Page 2	Planning Estimates Federal Construction Cost (SFER)++	\$ 109	\$ 110	\$ 235	\$ 250										
		Planning Estimates Non-Federal Construction Cost (SFER)++	\$ 154	\$ 293	\$ 363	\$ 258	\$ 710	\$ 1,187	\$ 1,193	\$ 1,059	\$ 956	\$ 691	\$ 178	\$ 155	\$ 138	
		Planning Estimates Total Construction Cost (SFER)++	\$ 263	\$ 403	\$ 598	\$ 508										

NON-CERP AND FOUNDATION PROJECTS															
P1	NON-CERP	Modified Water Deliveries to Everglades National Park ^{2,3} (complete)	●●●●●	●●●●●	●●●●●	●●●●●									
P2	NON-CERP	Herbert Hoover Dike ²	●●●●●	●●●●●	●●●●●	●●●●●									
P3	NON-CERP	Lake Okeechobee System Operating Manual ²	●●●●●	●●●●●	●●●●●	●●●●●									
P4	NON-CERP	Restoration Strategies ²	●●●●●	●●●●●	●●●●●	●●●●●									
P5	NON-CERP	Tamiami Trail Next Steps Phase 2 ²	●●●●●	●●●●●	●●●●●	●●●●●									
P6	NON-CERP	Kissimmee River Restoration (KRR) Construction / Post-Construction Monitoring	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●
P7	NON-CERP	KRR Monitoring/Development of Operational Transition Plan	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●
	NON-CERP	C-111 South Dade Construction ³ (complete)	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●
	NON-CERP	C-111 South Dade S-332 B Pump Station Replacement	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●
	NON-CERP	C-111 South Dade S-332 C Pump Station Replacement ⁴	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●

CERP GENERATION 1: AUTHORIZED (WRDA 2007) AND PROJECT PARTNERSHIP AGREEMENT (PPA) EXECUTED															
P8	OPE	Picayune Strand Restoration	●●●●●	●●●●●	●●●●●	●●●●●									
	OPE	Faka Union Pump Station (complete)	●●●●●	●●●●●	●●●●●	●●●●●									
	OPE	Miller Pump Station (complete)	●●●●●	●●●●●	●●●●●	●●●●●									
	OPE	Flood Protection Features - Conveyance	●●●●●	●●●●●	●●●●●	●●●●●									
	OPE	Flood Protection Features - Levee	●●●●●	●●●●●	●●●●●	●●●●●									
	OPE	Road Removal	●●●●●	●●●●●	●●●●●	●●●●●									
	OPE	Canal Plugging	●●●●●	●●●●●	●●●●●	●●●●●									
P9	B	Indian River Lagoon-South	●●●●●	●●●●●	●●●●●	●●●●●									
	B	C-44 Reservoir	●●●●●	●●●●●	●●●●●	●●●●●									
	B	C-44 STA and Pump Station	●●●●●	●●●●●	●●●●●	●●●●●									
	UU PHASE 1	C-23/24 Reservoir North	●●●●●	●●●●●	●●●●●	●●●●●									
	UU PHASE 1	C-23/24 Reservoir South	●●●●●	●●●●●	●●●●●	●●●●●									
	UU PHASE 1	C-23/24 STA	●●●●●	●●●●●	●●●●●	●●●●●									
	UU PHASE 2	C-25 Reservoir	●●●●●	●●●●●	●●●●●	●●●●●									
	UU PHASE 2	C-25 STA	●●●●●	●●●●●	●●●●●	●●●●●									
		C-23/C-44 Interconnect	●●●●●	●●●●●	●●●●●	●●●●●									

CERP GENERATION 2: AUTHORIZED (WRDA 2014) AND PPA EXECUTED EXCEPT WHERE NOTED															
P10	D	Caloosahatchee River (C-43) West Basin Storage	●●●●●	●●●●●	●●●●●	●●●●●									
	D	Pump Station and Reservoir	●●●●●	●●●●●	●●●●●	●●●●●									
P11	Q	Broward County Water Preserve Areas	●●●●●	●●●●●	●●●●●	●●●●●									
	Q	Mitigation Area A Berm (complete)	●●●●●	●●●●●	●●●●●	●●●●●									
	O	C-11 Impoundment	●●●●●	●●●●●	●●●●●	●●●●●									
	R	WCA 3A and 3B Seepage Management	●●●●●	●●●●●	●●●●●	●●●●●									
	R	C-9 Impoundment	●●●●●	●●●●●	●●●●●	●●●●●									
P12	FFF/OPE PHASE 1	Biscayne Bay Coastal Wetlands Phase 1	●●●●●	●●●●●	●●●●●	●●●●●									
		L-31 East Flow-way S-709 Pump Station (PS)	●●●●●	●●●●●	●●●●●	●●●●●									
		L-31 East Flow-way S-705 PS	●●●●●	●●●●●	●●●●●	●●●●●									
		L-31 East Flow-way S-703 PS, S-710 PS, S-711 PS, C-711W Seepage Canal	●●●●●	●●●●●	●●●●●	●●●●●									
		Cutler Wetlands	●●●●●	●●●●●	●●●●●	●●●●●									
P13	WW PHASE 1	C-111 Spreader Canal Western Project	●●●●●	●●●●●	●●●●●	●●●●●									

FISCAL YEAR REPEATED FOR VIEWING REFERENCE															
CEPP AUTHORIZED (WRDA 2016); CERP EAA AUTHORIZED (WRDA 2018); CEPP SOUTH PPA EXECUTED IN 2020; EAA PPA ANTICIPATED IN 2021; CEPP NORTH PPA ANTICIPATED IN 2022															
P14	QQ	Central Everglades Planning Project (WRDA 2016)	●●●●●	●●●●●	●●●●●	●●●●●									
	QQ	Decomp Physical Model (work under Master Design Agreement)	●●●●●	●●●●●	●●●●●	●●●●●									
P14S	AA/FF/H/QQ	CEPP South	●●●●●	●●●●●	●●●●●	●●●●●									
		Validation Report	●●●●●	●●●●●	●●●●●	●●●●●									
		Remove Old Tamiami Trail (ENP Prepared NEPA)	●●●●●	●●●●●	●●●●●	●●●●●									
		Structures S-631, S-632, S-633, gap in L-67C Levee S Spoil Removal	●●●●●	●●●●●	●●●●●	●●●●●									
		Increase S-356 Pump Station	●●●●●	●●●●●	●●●●●	●●●●●									
		Spillway S-355W	●●●●●	●●●●●	●●●●●	●●●●●									
		Structure S-333N	●●●●●	●●●●●	●●●●●	●●●●●									
		Removal L-67C and L-67 Ext, Construct L-67D Levee and gap in L-67C Levee N	●●●●●	●●●●●	●●●●●	●●●●●									
		Removal L-29 Levee and Backfill L-67 Ext	●●●●●	●●●●●	●●●●●	●●●●●									
P14N	QQ/II	CEPP North	●●●●●	●●●●●	●●●●●	●●●●●									
		Validation Report	●●●●●	●●●●●	●●●●●	●●●●●									
		L-4 Degrade and Pump Station S-630	●●●●●	●●●●●	●●●●●	●●●●●									
		S-8 Pump Station Modifications	●●●●●	●●●●●	●●●●●	●●●●●									
		L-6 Diversion	●●●●●	●●●●●	●●●●●	●●●●●									
		Miami Canal Backfill/Tree Islands	●●●●●	●●●●●	●●●●●	●●●●●									
		L-5 Canal Improvements	●●●●●	●●●●●	●●●●●	●●●●●									
P14NW	G/V/C/E	CEPP New Water	●●●●●	●●●●●	●●●●●	●●●●●									
		Validation Report	●●●●●	●●●●●	●●●●●	●●●●●									
		Seepage Barrier L-31N	●●●●●	●●●●●	●●●●●	●●●●●									
P15	SAME AS CEPP	CERP EAA (WRDA 2018)	●●●●●	●●●●●	●●●●●	●●●●●									
		CERP EAA Follow Up Report (Section 1308b, WRDA 18)	●●●●●	●●●●●	●●●●●	●●●●●									
		EAA Reservoir - A-2 STA	●●●●●	●●●●●	●●●●●	●●●●●									
		EAA Reservoir - Seepage Canal (8.2 miles)	●●●●●	●●●●●	●●●●●	●●●●●									
		EAA Reservoir - Inflow/Outflow Canal and Gated Spillway	●●●●●	●●●●●	●●●●●	●●●●●									
		EAA Reservoir - Cutoff Wall, Outlet Work Structures, and Embankment	●●●●●	●●●●●	●●●●●	●●●●●									
		EAA Reservoir - Inflow Pump Station	●●●●●	●●●●●	●●●●●	●●●●●									

PLANNING PHASE INITIATED AND/OR PROPOSED															
P16	K/OPE	Loxahatchee River Watershed Restoration Project (WRDA 2020 Authorization Anticipated; Construction and Funding TBD)	●●●●●	●●●●●	●●●●●	●●●●●									
P17	A/GG	Lake Okeechobee Watershed Restoration Project (WRDA 2022 Authorization Anticipated; Construction and Funding TBD)	●●●●●	●●●●●	●●●●●	●●●●●									
P18	RR/CCC	Western Everglades Restoration Project (WRDA 2022 Authorization Anticipated; Construction and Funding TBD)	●●●●●	●●●●●	●										

THE RESTORATION FRAMEWORK

COMPONENTS AND PROJECTS
 The CERP identified 68 components that can contribute significantly to "getting the water right" and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERP "Yellow Book" are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).

OPERATIONS IN SYNC WITH PROJECT DELIVERY
 Restoration activities, including operational components recommended in the CERP, occur within the context of the larger, actively operated C&SF system. The current C&SF Project includes 1,000 miles of canals, 720 miles of levees, and several hundred water control structures providing services to south Florida such as water supply, flood protection, regional groundwater control, preservation of fish and wildlife, navigation, recreation, and prevention of saltwater intrusion.

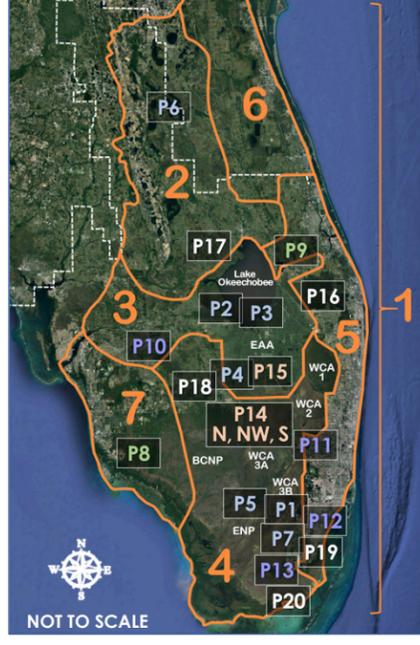
System Operating Manuals: The Critical Last Step In Getting the Water Right and Achieving Maximum System-wide Benefits

Operating Manuals are the set of documents that describe how to operate components of the C&SF Project and CERP projects to ensure that the goals and purposes of the projects are achieved. Operating Manuals for the CERP consist of a System Operating Manual (SOM) and Project Operating Manuals (POMs). Draft Project Operating Manuals (DPOMs) are initially developed during the planning phase of project delivery.

- The SOM consists of 7 Volumes, organized according to geographical regions, that collectively provide a system-wide framework for the operation of components of the C&SF Project and CERP projects to ensure that projects function in a coordinated, systematic way.
- The CERP Programmatic Regulations require that POMs be updated, as appropriate, for the project construction phase and the operational testing and monitoring phase, and as relevant CERP and non-CERP components come online. In turn, SOM Volumes are updated to include newly developed or updated POMs, and when necessary to ensure that collectively, the goals and purposes of the CERP are achieved.



SOM VOLUMES BY REGION



2012 - 2017 EVERGLADES REPORT CARD



The 2019 RECOVER System Status Report provided a Report Card illustrating progress in achieving ecological goals in each RECOVER region, and on a system-wide basis.

Grading reflects the level of vulnerability to further degradation and the ability to provide ecosystem function:

- 80-100 Very Good
- 60-80 Good
- 40-60 Fair
- 20-40: Poor
- 0-20: Very Poor

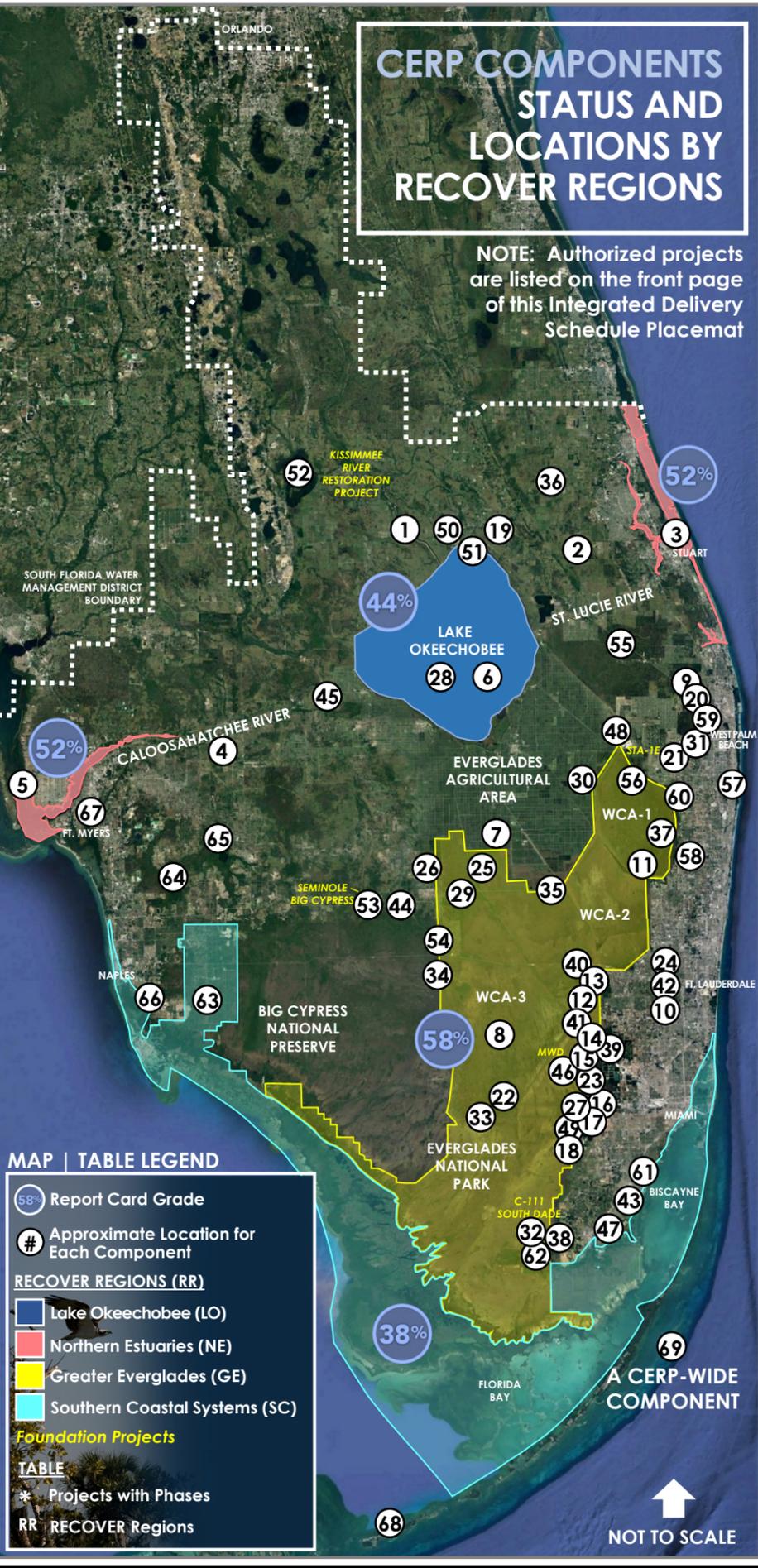
The system-wide grade as of 2017 was 45%, or fair. For the Everglades, this is concerning because it means the ecosystem is struggling to support the plants and animals that live there and the natural services they provide to people.

However, many projects and operating manual updates are scheduled for the next ten years that will help improve these conditions.

For more information about grading and methodology, visit: evergladesecohealth.org



#	RR	YELLOW BOOK NAME AND CODE	PHASE
2	NE	St. Lucie/C-44 Basin Storage Reservoir (B)	AUTHORIZED / DESIGN / CONSTRUCTION
3	NE	Environmental Water Supply Deliveries to St. Lucie Estuary (C)	AUTHORIZED / DESIGN / CONSTRUCTION
4	NE	Caloosahatchee Basin Storage Reservoir with ASR* (D)	AUTHORIZED / DESIGN / CONSTRUCTION
5	NE	Environmental Water Supply Deliveries to Caloosahatchee Estuary (E)	AUTHORIZED / DESIGN / CONSTRUCTION
7	GE	EAA Storage Reservoir (G)	AUTHORIZED / DESIGN / CONSTRUCTION
8	GE	Everglades Rain-Driven Operations* (H)	AUTHORIZED / DESIGN / CONSTRUCTION
12	GE	Water Conservation Area 3A and 3B Levee Seepage Management (O)	AUTHORIZED / DESIGN / CONSTRUCTION
13	GE	Western C-11 Diversion Impoundment and Diversion Canal (Q)	AUTHORIZED / DESIGN / CONSTRUCTION
14	GE	C-9 Stormwater Treatment Area/Impoundment (R)	AUTHORIZED / DESIGN / CONSTRUCTION
18	GE	L-31N Improvements for Seepage Management (V)	AUTHORIZED / DESIGN / CONSTRUCTION
22	GE	Additional S-345 Structures* (AA)	AUTHORIZED / DESIGN / CONSTRUCTION
27	GE	Construction of S-356 A & B Structures*(FF)	AUTHORIZED / DESIGN / CONSTRUCTION
29	GE	Pump Station G-404 Modification (II)	AUTHORIZED / DESIGN / CONSTRUCTION
32	SC	Modification to SDCS in southern portion of L-31N and C-111 (OO)	AUTHORIZED / DESIGN / CONSTRUCTION
33	GE	Decomartmentalization of Water Conservation Area 3* (QQ)	AUTHORIZED / DESIGN / CONSTRUCTION
36	NE	C-23, C-24, C25 and Northfork and Southfork Basins Storage Reservoirs (UU)	AUTHORIZED / DESIGN / CONSTRUCTION
61	SC	Biscayne Bay Coastal Wetlands* (OPE)	AUTHORIZED / DESIGN / CONSTRUCTION
63	SC GE	Southern Golden Gate Estates Hydrologic Restoration (OPE)	AUTHORIZED / DESIGN / CONSTRUCTION
35	SC	Re-route Miami-Dade Water Supply Deliveries (SS)	PLANNING/FEASIBILITY/DE-AUTHORIZED
43	GE	South Miami Dade County Reuse (BBB)	PLANNING/FEASIBILITY/DE-AUTHORIZED
49	SC	West Miami Dade Reuse (HHH)	PLANNING/FEASIBILITY/DE-AUTHORIZED
59	GE	Palm Beach County Wetlands-based Water Reclamation (OPE)	PLANNING/FEASIBILITY/DE-AUTHORIZED
1	LO	North of Lake Okeechobee Storage Reservoir (A)	PENDING
9	GE	L-8 Project (K)	PENDING
28	LO	Lake Okeechobee Aquifer Storage and Recovery* (GG)	PENDING
34	GE	Flow to Central Water Conservation Area 3A (RR)	PENDING
39	GE	North Lake Belt Storage Area (XX)	PENDING
44	GE	Big Cypress/L-28 Interceptor Modification (CCC)	PENDING
47	SC	Biscayne Bay Coastal Canals (FFF)	PENDING
55	GE	Pal Mar and J.W. Corbett Wildlife Management Area Hydropattern Restoration (OPE)	PENDING
60	GE	Protect and Enhance Existing Wetlands System along Lox (Strazzulla Tract) (OPE)	PENDING
6	LO NE	Lake Okeechobee Regulation Schedule* (F)	PENDING
15	GE	Central Lakebelt Storage Area (S)	PENDING
17	GE	Bird Drive Recharge Basin(U)	PENDING
20	GE	C-17 Backpumping (X)	PENDING
21	GE	C-51 Backpumping to West Palm Beach Water Catchment Area (Y)	PENDING
23	GE	Dade Broward Levee/Pennsuco Wetlands (BB)	PENDING
24	GE	Broward County Secondary Canal System (CC)	PENDING
25	GE	Modified Holy Land Wildlife Management Area Water Management Operations (DD)	PENDING
26	GE	Modified Rotenberger Wildlife Management Area Water Management Operations (EE)	PENDING
30	GE	Loxahatchee National Wildlife Refuge Internal Canal Structures (KK)	PENDING
31	GE	C-51 Regional Groundwater ASR (LL)	PENDING
37	GE	Palm Beach County Agricultural Reserve Reservoir (VV)	PENDING
40	GE	Divert WCA2 flows to Central Lake Belt Storage (YY)	PENDING
41	GE	Divert WCA3 flows to Central Lake Belt Storage Area (ZZ)	PENDING
45	NE	Caloosahatchee Backpumping with STA (DDD)	PENDING
46	GE	Flows to eastern Water Conservation Area (EEE)	PENDING
51	LO	Lake Okeechobee Tributary Sediment Dredging/Phosphorus removal (OPE)	PENDING
52	LO	Lake Istokpoga Regulation Schedule Modification (OPE)	PENDING
54	GE	Miccosukee Water Management Plan (OPE)	PENDING
62	SC	Restoration of Pineland & Hardwood Hammocks in C-111 Basin (OPE)	PENDING
10	SC	Change Coastal Wellfield Operations (L)	COMPLETE OR PHASE 1 IMPLEMENTED
11	GE	Site 1 Impoundment with ASR* (M)	COMPLETE OR PHASE 1 IMPLEMENTED
16	GE	C-4 Structures (T)	COMPLETE OR PHASE 1 IMPLEMENTED
19	LO	Taylor Creek/Nubbin Slough Storage and Treatment Area* (W)	COMPLETE OR PHASE 1 IMPLEMENTED
38	SC	C-111 Spreader Canal* (WW)	COMPLETE OR PHASE 1 IMPLEMENTED
42	GE	Lower East Coast Water Conservation (AAA)	COMPLETE OR PHASE 1 IMPLEMENTED
48	GE	C-51* and Southern L-8 Reservoir (GGG)	COMPLETE OR PHASE 1 IMPLEMENTED
50	LO	Lake Okeechobee Watershed Water Quality Treatment Facilities (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
53	GE	Seminole Tribe Big Cypress Water Conservation Plan (East & West)* (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
56	GE	Acme Basin B (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
57	NE	Lake Worth Lagoon Restoration (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
58	GE	Winsberg Farms Wetlands Restoration (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
64	GE	Southern CREW Project Addition (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
65	GE	Lake Trafford Restoration (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
66	GE	Henderson Creek/Belle Meade Restoration (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
67	GE	Lake Park Restoration (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
68	SC	Florida Keys Tidal Restoration (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED
69	ALL	Melaleuca Eradication and Other Exotic Plants (OPE)	COMPLETE OR PHASE 1 IMPLEMENTED



CERP COMPONENTS STATUS AND LOCATIONS BY RECOVER REGIONS

NOTE: Authorized projects are listed on the front page of this Integrated Delivery Schedule Placemat

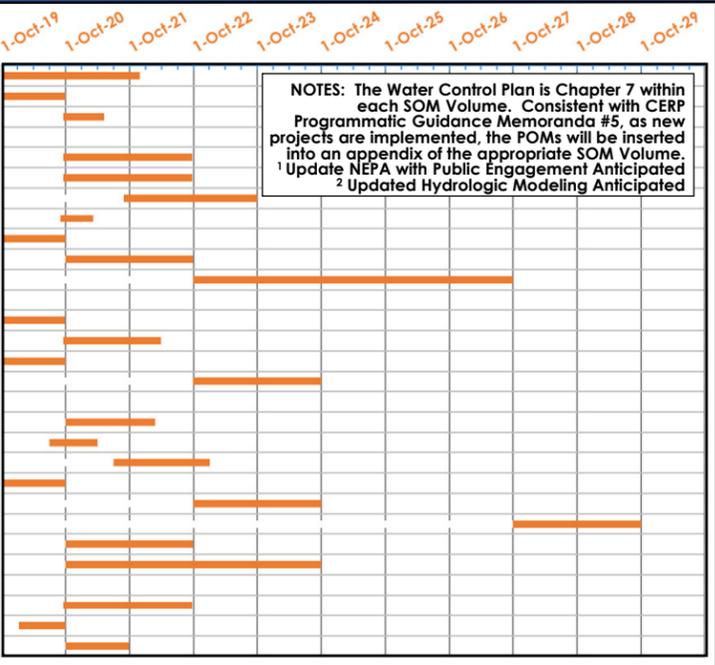
MAP | TABLE LEGEND

- 58% Report Card Grade
- # Approximate Location for Each Component
- RECOVER REGIONS (RR)**
 - LO Lake Okeechobee
 - NE Northern Estuaries
 - GE Greater Everglades
 - SC Southern Coastal Systems
- Foundation Projects**
- TABLE**
 - * Projects with Phases
 - RR RECOVER Regions

IDS CONSTRUCTION RELEVANT* SCHEDULES FOR SOM VOLUME, WATER MANAGEMENT OPERATING CRITERIA (DPOM, POM, WCP), NEPA, AND MODELING

Existing water control manuals (WCMs), water control plans (WCPs), and POMs will continue to govern operations until SOM Volumes are finalized.

- SOM VOLUME 2: KISSIMMEE RIVER-LAKE ISTOKPOGA**
 - 1,2 Lake Okeechobee Watershed Restoration Project DPOM (P17)
 - 1 Kissimmee River Restoration WCP (P6)
- SOM VOLUME 3: LAKE OKEECHOBEE - EAA**
 - 1,2 Lake Okeechobee - EAA WCP: LOSOM (P2; P3)
 - 1,2 C-43 Reservoir POM (P10)
 - IRL-South POM Update: C-44 Reservoir, STA (P9)
 - 1,2 CEPP and CERP EAA Reservoir DPOM: EAA Reservoir, A-2 STA (P15)
 - CEPP and CERP EAA Reservoir DPOM Update: A-2 STA (P15)
 - 1,2 CEPP and CERP EAA Reservoir DPOM Update: CEPP North, EAA Reservoir (P4; P14N; P15)
- SOM VOLUME 4: WCAs-ENP-SDCS (COP-P1;P7)**
 - 1,2 Western Everglades Restoration Project (P18)
 - 1,2 CEPP and EAA Reservoir DPOM Update: CEPP South CNT1 Interim Operations (P14S)
 - 1,2 CEPP and EAA Reservoir DPOM Update: TTNS Phase 2, CEPP South (P5; P7; P14S; P14NW)
- SOM VOLUME 5: EAST COAST CANALS**
 - 1 IRL-South DPOM Update: C-23/C-24 Reservoirs, STA; C-25 Reservoir, STA (P9)
 - 1,2 IRL South DPOM Update: C-23/C-44 Interconnect (P9)
 - 1,2 Loxahatchee River Watershed Restoration Project DPOM (P16)
 - 1 Broward County WPA DPOM Update: C-111 Impoundment, WCA 3A & 3B SMA (P11)
 - Broward County WPA DPOM Update: C-9 Impoundment (P11)
 - 1 Biscayne Bay Coastal Wetlands POM Update: L-31E Flowway, Cutler Wetlands (P12)
 - 1,2 Biscayne Bay Southeastern Everglades Ecosystem Restoration DPOM (P19)
- SOM VOLUME 7: SOUTHWEST FLORIDA**
 - Picayune Strand Restoration Project POM Update: Miller Pump Station (P8)
 - 1,2 Picayune Strand Restoration DPOM Update: Flood Protection Features, Canal Plugging (P8)



NOTES: The Water Control Plan is Chapter 7 within each SOM Volume. Consistent with CERP Programmatic Guidance Memoranda #5, as new projects are implemented, the POMs will be inserted into an appendix of the appropriate SOM Volume. 1 Update NEPA with Public Engagement Anticipated 2 Updated Hydrologic Modeling Anticipated

*SOM Volume 1 (System-Wide Operational Framework for C&SF and CERP) and SOM Volume 6 (Upper St. Johns River Basin) will not have CERP POMs.