2020 UPDATE
SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) INTEGRATED DELIVERY SCHEDULE

PUBLIC ENGAGEMENT WORKSHOP
SPONSORED BY SFER TASK FORCE

Eva B. Vélez, P.E.
Strategic Program Manager
Programs and Project Management Division
Jacksonville District
Date: 17 September 2020

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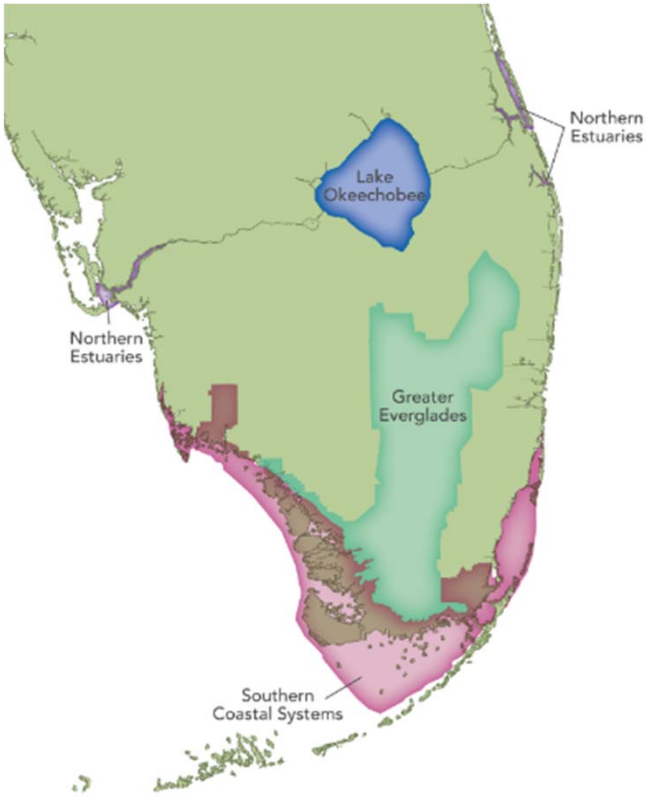
TODAY'S IDS BRIEF

- Overview - where we've been, where we're going
- IDS Purpose, Investments, Project Locator
- Foundation and Non-CERP Projects
- CERP Generation 1 Projects
- CERP Generation 2 Projects
- Central Everglades Planning Project and EAA Reservoir
- Planning Projects
- Operational Studies
- Status of Yellow Book Components



INTEGRATED DELIVERY SCHEDULE (IDS)
WHERE WE'VE BEEN, WHERE WE'RE GOING

What is new since 2019 IDS?

- Federal FY20 budget, $235M
- Non-Federal FY20 budget, $363M
- President's Budget for FY21, $250M
- State of Florida's Budget for FY21, $258M
- Annual updates to project-level scope, schedule and budget

Next Steps

- Solicit comments at public engagement workshop
- IDS brief at 17 September 2020 SFER Joint Working Group and Science Coordination Group Meeting
- Final 2020 IDS released at 22 October 2020 SFER Task Force Meeting

Key Take-Aways

- Investments through Fiscal Year 2019 (September 30, 2019)
  - SFER ~$6 billion
  - Restoration Strategies and Everglades Construction Project ~$2 billion
  - Herbert Hoover Dike Rehabilitation ~$1.6 billion
- Estimate for Total SFER Construction is ~$7.4 billion from 2020 to 2030

Strategic Initiatives

- Ongoing work-in-kind credit adjustments
- CERP Cost Share
- Execution of Project Partnership Agreements
- Anticipated Authorization of Projects in the 2020 Water Resources Development Act

WORKING DRAFT OF 2020 INTEGRATED DELIVERY SCHEDULE

PURPOSE, INVESTMENTS, PROJECT LOCATOR AND LEGEND

INTEGRATED DELIVERY SCHEDULE (IDS) UPDATE 2020 WORKING DRAFT 091020

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) | CENTRAL AND SOUTHERN FLORIDA (C&SF) COMPREHENSIVE EVERGLADES RESTORATION PLAN

The Comprehensive Everglades Restoration Plan (CERP) is the largest aquatic ecosystem restoration effort in the nation, spanning over 18,000 square miles, and is designed to improve the health of more than 2.4 million acres. The Integrated Delivery Schedule (IDS) is a forward-looking snapshot of upcoming planning, design, and construction schedules and programmatic costs at a "top" line level for the South Florida Ecosystem Restoration (SFER) Program – including CERP, Modified Water Deliveries to Everglades National Park, the Critical Projects Program, Kissimmee River Restoration, and non-CERP Central and Southern Florida (C&SF) projects.

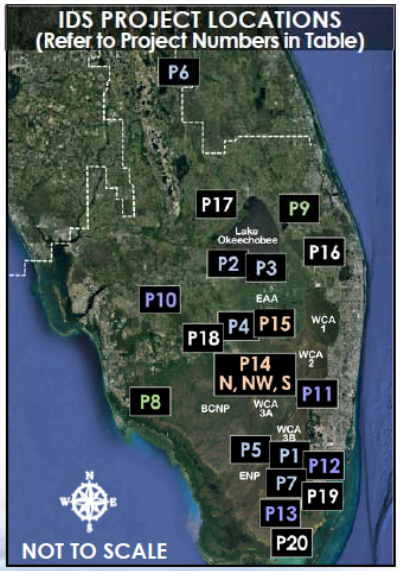
The IDS reflects the sequencing strategy for planning, design, and construction and does not include costs for work completed in other fiscal years or land acquisition. The IDS does not require an agency action and is not a decision document. It is a tool that provides information to decision-makers – a living document that is updated as needed to reflect progress and/or program changes. The IDS synchronizes program and project priorities with the State of Florida and achieves the CERP restoration objectives at the earliest practicable time, consistent with funding constraints and the interdependencies between project components.

Although non-CERP and Foundation projects upon which the CERP is dependent are reflected in the IDS schedule, they are not included in the funding scenario. These projects are funded through other program authorities or by other entities. Restoration projects by others are also not included but are considered during planning.

Note: The IDS serves the purpose of the Master Implementation and Sequencing Plan (MISP) described in the CERP Yellow Book. Funding shown for Fiscal Year 2022 and beyond is only notional, representing approximate funding levels that would be needed to sustain the work displayed in the IDS for any particular fiscal year. The funding does not represent a commitment by the Administration to budget the amounts shown.

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) INVESTMENT THROUGH FY2019 (Millions)

	FEDERAL			NON-FEDERAL	GRAND TOTAL
	USACE	DOI	TOTAL	MULTIPLE AGENCIES	
Modified Water Deliveries to ENP	$ 77.5	$ 317.3	$ 394.8	-	$ 394.8
Critical Projects	$ 88.9	-	$ 88.9	$ 88.2	$ 177.0
Kissimmee River Restoration	$ 388.3	-	$ 388.3	$ 202.2	$ 590.5
C&SF Non-CERP	$ 771.8	$ 51.8	$ 823.6	$ 215.6	$ 1,039.2
C&SF CERP	$ 1,301.6	$ 112.5	$ 1,414.1	$ 1,667.0	$ 3,081.1
C&SF CERP, to be credited	-	-	-	$ 903.0	$ 903.0
TOTAL SFER	$ 2,628.0	$ 481.6	$ 3,109.6	$ 3,076.0	$ 6,185.6
Restoration Strategies and ECP	-	-	-	$ 2,038.4	$ 2,038.4
Herbert Hoover Dike	$ 1,499.5	-	$ 1,499.5	$ 100.0	$ 1,599.5



LEGEND

Non-federal Federal

++	Does not reflect budgetary development dollars
W	Expected WRDA year
•XXXX•	Project Implementation Report
•XXXX•	Project Implementation Report w/Approved Waiver
••••••	Design, PPA Execution, Real Estate Acquisition
•——•	Construction (Initiated by award of construction contract)
○○○○•	Operational Plan
◊◊◊◊•	Operational Testing and Monitoring Period
□□□□•	Fiscal Closeout
ΔΔΔΔ•	Monitoring
•	Requires WCA-3 outlet and conveyance structures to maximize operational flexibility

WORKING DRAFT IDS 2020: PLANNING ESTIMATES OF TOTAL SFER CONSTRUCTION COST

Project	FISCAL YEAR (dollars in millions)[3]													
	Design & Construction Costs in Millions	2018 W	2019	2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W
Planning Estimates Federal Construction Cost (SFER)++		$ 109	$ 110	$ 235	$ 250									
Planning Estimates Non-Federal Construction Cost (SFER)++		$ 154	$ 293	$ 363	$ 258	$710	$1,187	$1,193	$1,059	$956	$691	$178	$155	$138
Planning Estimates Total Construction Cost (SFER)++		$ 263	$ 403	$ 598	$ 508									

Estimate for Total SFER Construction is ~$7.4 billion from 2020 to 2030

WORKING DRAFT IDS 2020:
NON-CERP AND FOUNDATION PROJECTS

Project		2018 W	2019	2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W
Modified Water Deliveries to Everglades National Park[1,2] (complete)	Non-CERP & Foundation	——●	●○○○○	○○○○●										
Herbert Hoover Dike[1]		———	———	———	———	——●								
Lake Okeechobee System Operating Manual[1]			●○○○○	○○○○○	○○○○○	○○○○●								
Restoration Strategies[1]		———	———	———	———	———	———	———	——●					
Tamiami Trail Next Steps Phase 2[1]			●▪▪▪▪▪▪	▪▪▪▪▪●—	———	———	———	———	——●	●◊◊◊◊●				
Kissimmee River Restoration Construction / Post Construction Monitoring		———	———	———	——●	●ΔΔΔΔ	ΔΔΔΔΔ	ΔΔΔΔΔ	ΔΔΔΔΔ●	●□□□□●				
Kissimmee River Restoration Monitoring/Development of Operational Transition Plan					●ΔΔΔΔ	ΔΔΔΔΔ	ΔΔΔΔΔ	ΔΔΔΔΔ	ΔΔΔΔΔ●	●□□□□●				
C-111 South Dade Construction[2] (complete)		———	——●	●○○○○●	●□□□□□	□□□□□●								
C-111 South Dade - S-332 B Pump Station Replacement			●xxxxx	xxxxxx●	●▪▪▪▪▪▪	▪▪▪▪▪▪●	●——	———	——●	●◊◊◊◊●				
C-111 South Dade - S-332 C Pump Station Replacement[4]			●xxxxx	xxxxxx●	●▪▪▪▪▪▪	▪▪▪▪▪▪●	●——	———	——●	●◊◊◊◊●				

HHD Rehabilitation

Tamiami Trail Bridge

Kissimmee River Restoration

WORKING DRAFT IDS 2020:
CERP GENERATION 1, WRDA 2007

Project		2018 W	2019	2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W
Picayune Strand Restoration	CERP Generation 1 (authorized in 2007 WRDA)								●□□□□□	□□□□□●				
Faka Union Pump Station (complete)		◊◊◊◊◊●												
Miller Pump Station (complete)		——●◊◊	◊◊◊◊◊◊	◊◊◊◊◊●										
Flood Protection Features - Conveyance			●------	----●—	———	———	———●	●◊◊◊◊●						
Flood Protection Features - Levee			●------	------●—	———	———	———●							
Road removal			●——	———	——●									
Canal plugging					●----●	●——	———	——●						
Indian River Lagoon-South														
C-44 Reservoir		———	———	———	——●	●◊◊◊◊●								
C-44 STA & Pump Station		———	———	——●	●◊◊◊◊◊	◊◊◊◊◊●								
C-23/24 Reservoir North		●------	---------	---------	---------	----●—	———	———	———	———	———	——●	●◊◊◊◊●	
C-23/24 Reservoir South				●-------	---------	---------	---------	----●—	———	———	———	———	———	——●
C-23/24 STA				●-------	----●—	———	———	———	——●	●◊◊◊◊●				
C-25 Reservoir						●------	------●	●——	———	———	——●	●◊◊◊◊●		
C-25 STA								●------	---------	----●—	———	———	———	——●
C-23/C-44 Interconnect				●-------	---------	----●—	——●	●◊◊◊◊●						

C-44 Reservoir

C-44 STA

Picayune Strand

Picayune Strand

WORKING DRAFT IDS 2020:
CERP GENERATION 2, WRDA 2014

Project		2018 W	2019	2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W
Caloosahatchee River (C-43) West Basin Storage	CERP Generation 2 (Authorized in 2014 WRDA)										●□□□□□	□□□□□●		
Pump Station and Reservoir		———	———	———	———	———	——●	●◊◊◊◊◊	◊◊◊◊◊●					
Broward County Water Preserve Areas														
Mitigation Area A Berm (complete)		———	——●											
C-11 Impoundment		●●●●●●●●	●●●●●●●●	●●●●●●●●	●●●●●●●●	●●●●●——	———	———	———	———	——●	●◊◊◊◊◊	◊◊◊◊◊●	
WCA 3A & 3B Seepage Management							●●●●●●●	●●●●●●●●	●●●●●●●	●———	——●	●◊◊◊◊●		
C-9 Impoundment										●●●●●●●	●●●●●●●●	●●●●●●●	●———	———
Biscayne Bay Coastal Wetlands Phase 1										●□□□□□	□□□□□●			
L-31 East Flow-way S-709 Pump Station (PS)		●●●●●●●	●●●●●●●●	●●●●——	———	——●	●◊◊◊◊●							
L-31 East Flow-way S-705 PS			●●●●●●●	●●●●●●●	●———	———	——●	●◊◊◊◊●						
L-31 East Flow-way S-703 PS, S-710 PS, S-711 PS, and C-711W Seepage Canal			●●●●●●●	●●●●●●●●	●●●●——	———	———	——●	●◊◊◊◊●					
Cutler Wetlands				●●●●●●●	●●●●——	———	———	——●◊◊						
C-111 Spreader Canal Western Project (Requires PPA)														

WORKING DRAFT IDS 2020: CENTRAL EVERGLADES PLANNING PROJECT, WRDA 2016

Project	2018 W	2019	2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W
Central Everglades Planning Project and Everglades Agricultural Area Project (2016 WRDA)													
Decomp Physical Model (work performed under Master Design Agreement)													
CEPP South: Additional outlet structures needed to move more water south													
Validation Report													
Remove Old Tamiami Trail (ENP Prepared NEPA)													
Structures S-631, S-632, S-633 & gap in L-67C Levee S Spoil Removal													
Increase S-356 Pump Station													
Spillway S-355W													
Structure S-333N													
Removal L-67C & L-67 Ext, Construct L-67D Levee and gap in L-67C Levee N													
Removal L-29 Levee & Backfill L-67 Extension													
CEPP North: Inflow facilities needed to restore northern WCA-3A and move additional water south to Everglades													
Validation Report													
L-4 Degrade & Pump Station S-630													
S-8 Pump Station Modifications													
L-6 Diversion													
Miami Canal Backfill/Tree Islands													
L-5 Canal Improvements													
CEPP New Water: Moves New Water South, Stores It, and Treats It Before Going to the Everglades													
Validation Report													
Seepage Barrier L-31N													

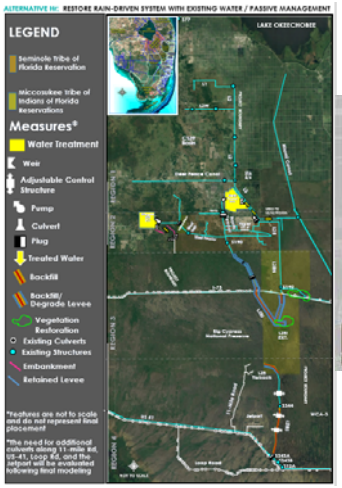
WORKING DRAFT IDS 2020: CENTRAL EVERGLADES PLANNING PROJECT, WRDA 2016

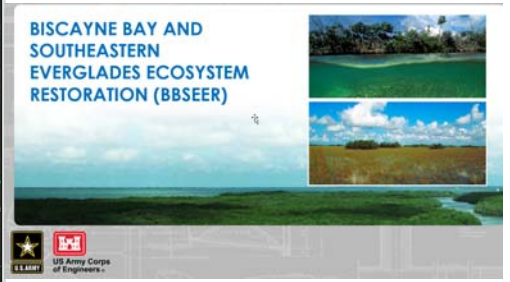
WORKING DRAFT IDS 2020: EVERGLADES AGRICULTURAL RESERVOIR, WRDA 2018

Project	2018 W	2019	2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W
CERP EAA: Moves New Water South, Stores It, and Treats It Before Going to the Everglades (WRDA 2018)													
CERP EAA Follow Up Report (Section 1308b, WRDA18)		●------	------●										
EAA Reservoir - A-2 STA		●----●	●——	——	——	——●	●◊◊◊◊◊	◊◊◊◊◊●					
EAA Reservoir - Seepage Canal (8.2 miles)			●------	------●	●——	——●	●◊◊◊◊◊	◊◊◊◊◊●					
EAA Reservoir - Inflow/Outflow Canal and Gated Spillway				●------	------●	●——	——	——●	●◊◊◊◊◊	◊◊◊◊◊●			
EAA Reservoir -Cutoff Wall, Outlet Work Structures, & Embankment •			●------	--------	----●—	——	——	——	——	——●	●◊◊◊◊◊	◊◊◊◊◊●	
EAA Reservoir - Inflow Pump Station •			●------	--------	----●—	——	——	——	——●	●◊◊◊◊◊	◊◊◊◊◊●		

WORKING DRAFT IDS 2020: PLANNING PROJECTS

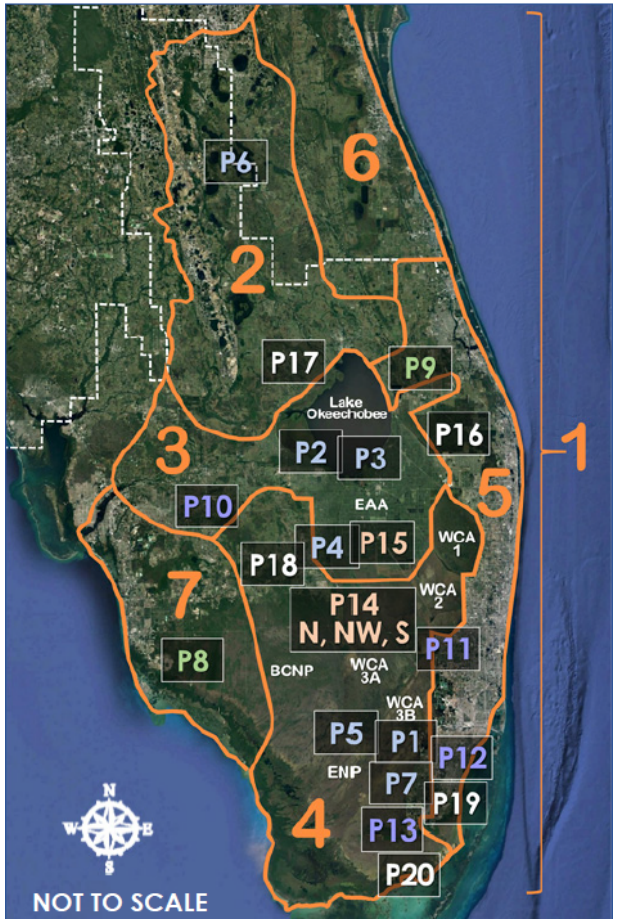
Project	2018 W	2019	2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W
Loxahatchee River Watershed Restoration Project	XXXXXX	XXXXXX	XXXXXX●		Anticipate Authorization in WRDA 2020. Construction and funding TBD.								
Lake Okeechobee Watershed Restoration Project	XXXXXX	XXXXXX	XXXXXX●			Anticipate Authorization in WRDA 2022. Construction and funding TBD.							
Western Everglades Restoration Project	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX●	Anticipate Authorization in WRDA 2022. Construction and funding TBD.							
Biscayne Bay Southeastern Everglades Ecosystem Restoration (BBSEER)			●XX	XXXXXX	XXXXXX	XXXXXX	XXXXXX●						
Southern Everglades						●XXXXX	XXXXXX	XXXXXX	XXXXXX●				





WORKING DRAFT IDS 2020: GETTING THE WATER RIGHT

SOM VOLUMES BY REGION



THE RESTORATION FRAMEWORK

COMPONENTS AND PROJECTS

The CERP identified 68 components that can contribute significantly to "getting the water right" and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERP "Yellow Book" are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).

OPERATIONS IN SYNC WITH PROJECT DELIVERY

Restoration activities, including operational components recommended in the CERP, occur within the context of the larger, actively operated C&SF system. The current C&SF Project includes 1,000 miles of canals, 720 miles of levees, and several hundred water control structures providing services to south Florida such as water supply, flood protection, regional groundwater control, preservation of fish and wildlife, navigation, recreation, and prevention of saltwater intrusion.

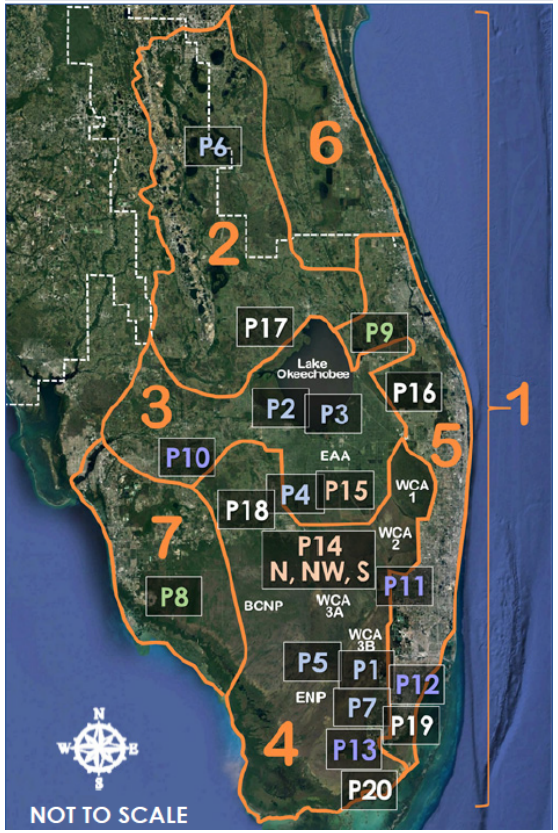
System Operating Manuals: The Critical Last Step In Getting the Water Right and Achieving Maximum System-wide Benefits

Operating Manuals are the set of documents that describe how to operate components of the C&SF Project and CERP projects to ensure that the goals and purposes of the projects are achieved. Operating Manuals for the CERP consist of a System Operating Manual (SOM) and Project Operating Manuals (POMs). Draft Project Operating Manuals (DPOMs) are initially developed during the planning phase of project delivery.

- The SOM consists of 7 Volumes, organized according to geographical regions, that collectively provide a system-wide framework for the operation of components of the C&SF Project and CERP projects to ensure that projects function in a coordinated, systematic way.
- The CERP Programmatic Regulations require that POMs be updated, as appropriate, for the project construction phase and the operational testing and monitoring phase, and as relevant CERP and non-CERP components come online. In turn, SOM Volumes are updated to include newly developed or updated POMs, and when necessary to ensure that collectively, the goals and purposes of the CERP are achieved.

WORKING DRAFT IDS 2020: GETTING THE WATER RIGHT

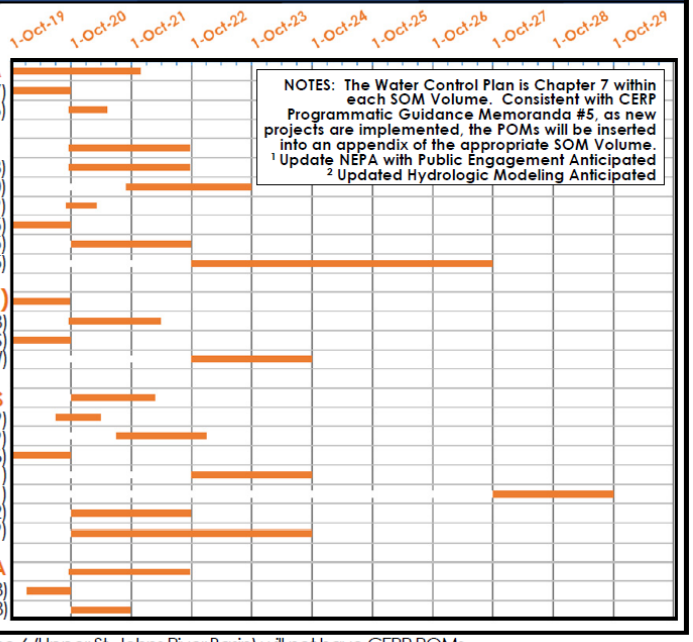
SOM VOLUMES BY REGION



SYSTEM OPERATING MANUALS: THE CRITICAL LAST STEP IN GETTING THE WATER RIGHT AND ACHIEVING MAXIMUM SYSTEM-WIDE BENEFITS

IDS CONSTRUCTION RELEVANT * SCHEDULES FOR SOM VOLUME, WATER MANAGEMENT OPERATING CRITERIA (DPOM, POM, WCP), NEPA, AND MODELING

Existing water control manuals (WCMs), water control plans (WCPs), and POMs will continue to govern operations until SOM Volumes are finalized.



SOM VOLUME 2: KISSIMMEE RIVER-LAKE ISTOKPOGA
- [1,2] Lake Okeechobee Watershed Restoration Project DPOM (P17)
- [1] Kissimmee River Restoration WCP (P6)

SOM VOLUME 3: LAKE OKEECHOBEE - EAA
- [1,2] Lake Okeechobee - EAA WCP: LOSOM (P2; P3)
- [1,2] C-43 Reservoir POM (P10)
- IRL-South POM Update: C-44 Reservoir, STA (P9)
- [1,2] CEPP and CERP EAA Reservoir DPOM: EAA Reservoir, A-2 STA (P15)
- CEPP and CERP EAA Reservoir DPOM Update: A-2 STA (P15)
- [1,2] CEPP and CERP EAA Reservoir DPOM Update: CEPP North, EAA Reservoir (P4; P14N; P15)

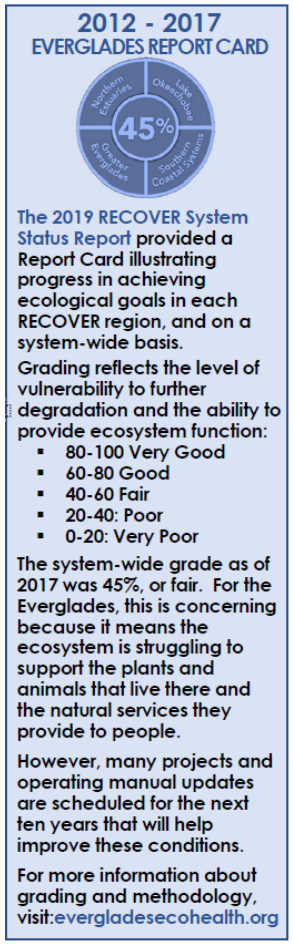
[1,2] SOM VOLUME 4: WCAs-ENP-SDCS (COP-P1;P7)
- [1,2] Western Everglades Restoration Project (P18)
- [1,2] CEPP and EAA Reservoir DPOM Update: CEPP South CNT1 Interim Operations (P14S)
- [1,2] CEPP and EAA Reservoir DPOM Update: TTNS Phase 2, CEPP South (P5; P7; P14S; P14NW)

SOM VOLUME 5: EAST COAST CANALS
- [1] IRL-South DPOM Update: C-23/C-24 Reservoirs, STA; C-25 Reservoir, STA (P9)
- [1,2] IRL South DPOM Update: C-23/C-44 Interconnect (P9)
- [1,2] Loxahatchee River Watershed Restoration Project DPOM (P16)
- [1] Broward County WPA DPOM Update: C-111 Impoundment, WCA 3A & 3B SMA (P11)
- Broward County WPA DPOM Update: C-9 Impoundment (P11)
- [1] Biscayne Bay Coastal Wetlands POM Update: L-31E Flowway, Cutler Wetlands (P12)
- [1,2] Biscayne Bay Southeastern Everglades Ecosystem Restoration DPOM (P19)

SOM VOLUME 7: SOUTHWEST FLORIDA
- Picayune Strand Restoration Project POM Update: Miller Pump Station (P8)
- [1,2] Picayune Strand Restoration DPOM Update: Flood Protection Features, Canal Plugging (P8)

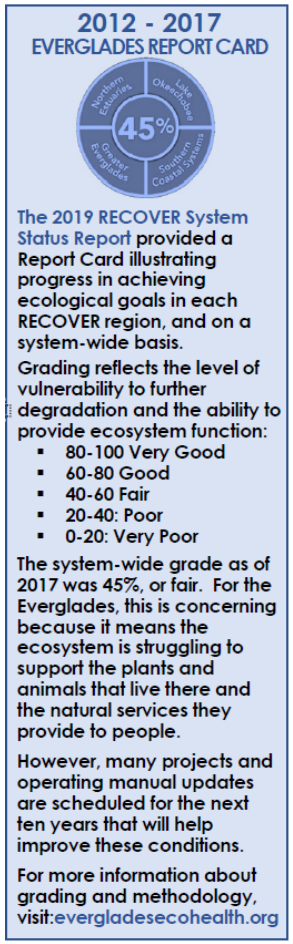
*SOM Volume 1 (System-Wide Operational Framework for C&SF and CERP) and SOM Volume 6 (Upper St. Johns River Basin) will not have CERP POMs.

WORKING DRAFT IDS 2020: ECOLOGICAL RESPONSE



- **2019 System Status Report:**
  - CERP aims to restore the characteristics of a **hydrologically integrated Everglades**, which will provide the best habitat for plants and animals, leading to a healthy Everglades system.
  - The results achieved by individual projects such as Picayune Strand, Biscayne Bay Coastal Wetlands Part 1, and the bridging of Tamiami Trail are encouraging. Taken together, these regional activities are critical to managing the trans-boundary conditions that are essential to **system-wide health**.
  - These projects provide insight into what can be achieved at larger scales but are currently limited in their scale and influence. Restoring the historical hydrologic characteristics of the Everglades **awaits further progress on larger-scale projects now underway or in the planning stages**.

WORKING DRAFT IDS 2020: ECOLOGICAL RESPONSE



- **Resiliency, Sea Level Rise and Climate Change**
  - Despite the challenges that may lay ahead to deal with the potential effects of sea level rise and climate change on the human and natural environment of south Florida, the overwhelming consensus by scientific experts is that **restoration of the Everglades, as envisioned in the CERP, is the best defense against adverse effects of sea level rise and climate change**.
  - The preservation of the water resources of south Florida, the restoration of the natural flows and functions of the south Florida ecosystem, and the increase in spatial extent of wetland and natural areas **offer the best hope for a resilient Everglades ecosystem that can better adapt to future changes**.

WORKING DRAFT IDS 2020:
STATUS OF YELLOW BOOK COMPONENTS

	#	RR	YELLOW BOOK NAME AND CODE
AUTHORIZED / DESIGN / CONSTRUCTION	2	NE	St. Lucie/C-44 Basin Storage Reservoir (B)
	3	NE	Environmental Water Supply Deliveries to St. Lucie Estuary (C)
	4	NE	Caloosahatchee Basin Storage Reservoir with ASR* (D)
	5	NE	Environmental Water Supply Deliveries to Caloosahatchee Estuary (E)
	7	GE	EAA Storage Reservoir (G)
	8	GE	Everglades Rain-Driven Operations* (H)
	12	GE	Water Conservation Area 3A and 3B Levee Seepage Management (Q)
	13	GE	Western C-11 Diversion Impoundment and Diversion Canal (Q)
	14	GE	C-9 Stormwater Treatment Area/Impoundment (R)
	18	GE	L-31N Improvements for Seepage Management (V)
	22	GE	Additional S-345 Structures* (AA)
	27	GE	Construction of S-356 A & B Structures*(FF)
	29	GE	Pump Station G-404 Modification (II)
	32	SC	Modification to SDCS in southern portion of L-31N and C-111 (OO)
	33	GE	Decompartmentalization of Water Conservation Area 3* (QQ)
	36	NE	C-23, C-24, C-25 and Northfork and Southfork Basins Storage Reservoirs (UU)
	61	SC	Biscayne Bay Coastal Wetlands* (OPE)
	63	SC GE	Southern Golden Gate Estates Hydrologic Restoration (OPE)
PLANNING/FEASIBILITY (SALINITY)	35	SC	Re-route Miami-Dade Water Supply Deliveries (SS)
	43	GE	South Miami Dade County Reuse (BBB)
	49	SC	West Miami Dade Reuse (HHH)
	59	GE	Palm Beach County Wetlands-based Water Reclamation (OPE)
	1	LO	North of Lake Okeechobee Storage Reservoir (A)
	9	GE	L-8 Project (K)
	28	LO	Lake Okeechobee Aquifer Storage and Recovery* (GG)
	34	GE	Flow to Central Water Conservation Area 3A (RR)
	39	GE	North Lake Belt Storage Area (XX)
	44	GE	Big Cypress/L-28 Interceptor Modification (CCC)
	47	SC	Biscayne Bay Coastal Canals (FFF)
	55	GE	Pal Mar and J.W. Corbett Wildlife Management Area Hydropatern Restoration (OPE)
	60	GE	Protect and Enhance Existing Wetlands Systems along Lox (Strazzulla Tract) (OPE)
PENDING	6	LO NE	Lake Okeechobee Regulation Schedule* (F)
	15	GE	Central Lakebelt Storage Area (S)
	17	GE	Bird Drive Recharge Basin(U)
	20	GE	C-17 Backpumping (X)
	21	GE	C-51 Backpumping to West Palm Beach Water Catchment Area (Y)
	23	GE	Dade Broward Levee/Pennsuco Wetlands (BB)
	24	GE	Broward County Secondary Canal System (CC)
	25	GE	Modified Holy Land Wildlife Management Area Water Management Operations (DD)
	26	GE	Modified Rotenberger Wildlife Management Area Water Management Operations (EE)
	30	GE	Loxahatchee National Wildlife Refuge Internal Canal Structures (KK)
	31	GE	C-51 Regional Groundwater ASR (LL)
	37	GE	Palm Beach County Agricultural Reserve Reservoir (VV)
	40	GE	Divert WCA2 flows to Central Lake Belt Storage (YY)
	41	GE	Divert WCA3 flows to Central Lake Belt Storage Area (ZZ)
	45	NE	Caloosahatchee Backpumping with STA (DDD)
	46	GE	Flows to eastern Water Conservation Area (EEE)
	51	LO	Lake Okeechobee Tributary Sediment Dredging/Phosphorus removal (OPE)
	52	LO	Lake Istokpoga Regulation Schedule Modification (OPE)
	54	GE	Miccosukee Water Management Plan (OPE)
	62	SC	Restoration of Pineland & Hardwood Hammocks in C-111 Basin (OPE)
COMPLETE OR PHASE 1 IMPLEMENTED	10	SC	Change Coastal Wellfield Operations (L)
	11	GE	Site 1 Impoundment with ASR* (M)
	16	GE	C-4 Structures (T)
	19	LO	Taylor Creek/Nubbin Slough Storage and Treatment Area* (W)
	38	SC	C-111 Spreader Canal* (WW)
	42	GE	Lower East Coast Water Conservation (AAA)
	48	GE	C-51* and Southern L-8 Reservoir (GGG)
	50	LO	Lake Okeechobee Watershed Water Quality Treatment Facilities (OPE)
	53	GE	Seminole Tribe Big Cypress Water Conservation Plan (East & West)* (OPE)
	56	GE	Acme Basin B (OPE)
	57	NE	Lake Worth Lagoon Restoration (OPE)
	58	GE	Winsberg Farms Wetlands Restoration (OPE)
	64	GE	Southern CREW Project Addition (OPE)
	65	GE	Lake Trafford Restoration (OPE)
	66	GE	Henderson Creek/Belle Meade Restoration (OPE)
	67	GE	Lake Park Restoration (OPE)
	68	SC	Florida Keys Tidal Restoration (OPE)
	69	ALL	Melaleuca Eradication and Other Exotic Plants (OPE)

- The Yellow Book continues to be our roadmap
- 68+ components
- RECOVER Regions

KEY MESSAGES

- The South Florida Ecosystem, known as America's Everglades, is both nationally significant and unique in the world. The Comprehensive Everglades Restoration Plan will restore, protect, and preserve this natural resource treasure.
- With Support from Congress and the State of Florida We Have Accomplished Big Things for America's Everglades and Our Economy
- A healthy and resilient Everglades directly supports our economy and sustainability
- With Continued Support from Congress and the State of Florida, We Will Accomplish More
- Continued success depends upon:
  - Everglades science
  - Timely authorizations and funding
  - Successful partnerships, collaboration, and leadership