



# SOUTH FLORIDA ECOSYSTEM RESTORATION TASK FORCE



LEADERSHIP • PARTNERSHIP • RESULTS

## 2020 Task Force Reporting Requirements

Adam Gelber

Agenda Item #3

[EVERGLADESRESTORATION.GOV](http://EVERGLADESRESTORATION.GOV)

# Office of Everglades Restoration Initiatives (OERI) Update

## Adam Gelber

- **Cross-Cut Budget**
- **Biennial Report**
- **System-wide Ecological Indicator Report**
- **Integrated Financial Plan**
- **Invasive Exotic Species work products (Strategic Action Framework and Budget)**

# Invasive Exotic Species (IES) Cross Cut Budget

## Invasive Exotic Animals – DRAFT

	USACE	USGS	NPS	USFWS	FDEP	FWC	SFWMD	Palm Beach County	Miami-Dade County	Total
<b>Prevention</b>	\$0	\$0	\$0	\$48,750	\$0	\$146,537	\$0	\$0	\$0	\$195,287
Research	\$0	\$0	\$0	\$0	\$0	\$97,595	\$0	\$0	\$0	\$97,595
Outreach & Ed	\$0	\$0	\$0	\$10,000	\$500	\$74,451	\$0	\$0	\$0	\$84,951
<b>Prevention Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,750</b>	<b>\$500</b>	<b>\$318,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$377,833</b>
<b>Eradication</b>	\$5,000	\$0	\$0	\$108,000		\$253,835	\$0	\$550	\$0	\$367,385
Research	\$0	\$630,843	\$20,000	\$0	\$0	\$94,580	\$12,876	\$0	\$0	\$758,299
Outreach & Ed	\$0	\$0	\$0	\$0	\$0	\$850	\$1,001	\$0	\$0	\$1,851
<b>Eradication Total</b>	<b>\$5,000</b>	<b>\$630,843</b>	<b>\$20,000</b>	<b>\$108,000</b>	<b>\$50</b>	<b>\$349,265</b>	<b>\$13,877</b>	<b>\$550</b>	<b>\$0</b>	<b>\$1,127,586</b>
<b>Containment</b>	\$45,000	\$0	\$104,449	\$2,100	\$0	\$308,815	\$77,258	\$0	\$0	\$537,622
Research	\$0	\$630,843	\$2,032	\$0	\$0	\$334,032	\$38,629	\$0	\$0	\$1,005,536
Outreach & Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$5,007	\$0	\$0	\$5,007
<b>Containment Total</b>	<b>\$45,000</b>	<b>\$630,843</b>	<b>\$106,481</b>	<b>\$2,100</b>	<b>\$50</b>	<b>\$642,847</b>	<b>\$120,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,448,625</b>
<b>Long-term Mgt.</b>	\$25,298	\$0	\$225,817	\$109,750		\$740,055	\$151,502	\$112,860	\$75,000	\$1,339,282
Research	\$0	\$765,743	\$451,748	\$0	\$0	\$204,030	\$64,382	\$0	\$0	\$1,425,803
Outreach & Ed	\$0	\$0	\$0	\$0	\$0	\$36,260	\$7,010	\$0	\$0	\$43,270
<b>Long-term Mgt. Total</b>	<b>\$25,298</b>	<b>\$765,743</b>	<b>\$677,565</b>	<b>\$109,750</b>	<b>\$2,000</b>	<b>\$980,345</b>	<b>\$222,894</b>	<b>\$112,860</b>	<b>\$75,000</b>	<b>\$4,344,884</b>
<b>TOTAL</b>	<b>\$75,298</b>	<b>\$2,027,429</b>	<b>\$804,046</b>	<b>\$278,600</b>	<b>\$2,600</b>	<b>\$2,291,040</b>	<b>\$357,665</b>	<b>\$113,410</b>	<b>\$4,344,884</b>	<b>\$10,000,000</b>

## Invasive Exotic Plants – DRAFT

	USACE	USGS	NPS	USFWS	FDEP	FWC	SFWMD	Palm Beach County	Miami-Dade County	Total
<b>Prevention</b>	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outreach & Ed	\$23,329	\$0	\$0	\$0	\$1,000	\$176,513	\$0	\$0	\$0	\$200,842
<b>Prevention Total</b>	<b>\$23,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$1,000</b>	<b>\$176,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,842</b>
<b>Eradication</b>	\$0	\$0	\$9,816	\$17,000	\$0	\$0	\$105,124	\$42,227	\$0	\$69,043
Research	\$0	\$93,292	\$0	\$0	\$0	\$33,956	\$0	\$0	\$0	\$127,248
Outreach & Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$15,088	\$0	\$0	\$15,088
<b>Eradication Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,816</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$33,956</b>	<b>\$120,212</b>	<b>\$42,227</b>	<b>\$0</b>	<b>\$223,211</b>
<b>Containment</b>	\$0	\$0	\$0	\$90,340	\$0	\$0	\$99,157	\$0	\$0	\$189,497
Research	\$0	\$93,292	\$0	\$0	\$0	\$135,873	\$0	\$0	\$0	\$229,165
Outreach & Ed	\$0	\$0	\$0	\$0	\$0	\$49,500	\$22,632	\$0	\$0	\$72,132
<b>Containment Total</b>	<b>\$0</b>	<b>\$93,292</b>	<b>\$0</b>	<b>\$90,340</b>	<b>\$0</b>	<b>\$185,373</b>	<b>\$121,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,794</b>
<b>Long-term Mgt.</b>	\$2,711,136	\$0	\$1,424,347	\$3,416,583	\$0	\$19,622,955	\$18,150,751	\$4,181,511	\$2,425,071	\$32,309,399
Research	\$17,836	\$93,292	\$0	\$0	\$0	\$742,193	\$370,000	\$0	\$81,780	\$1,305,101
Outreach & Ed	\$0	\$0	\$0	\$0	\$0	\$73,564	\$30,177	\$0	\$80,769	\$184,510
<b>Long-term Mgt. Total</b>	<b>\$2,728,972</b>	<b>\$93,292</b>	<b>\$1,424,346</b>	<b>\$3,416,583</b>	<b>\$12,000</b>	<b>\$20,438,713</b>	<b>\$18,550,928</b>	<b>\$4,181,511</b>	<b>\$2,581,620</b>	<b>\$34,877,037</b>
<b>TOTAL</b>	<b>\$2,752,301</b>	<b>\$279,876</b>	<b>\$1,434,162</b>	<b>\$3,530,923</b>	<b>\$13,000</b>	<b>\$20,584,683</b>	<b>\$18,792,929</b>	<b>\$4,223,738</b>	<b>\$2,581,620</b>	<b>\$35,798,884</b>



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## Questions?

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