

LEADERSHIP • PARTNERSHIP • RESULTS

OFFICE OF EVERGLADES RESTORATION INITIATIVES (OERI)

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EVERGLADESRESTORATION.GOV

Cross-Cut Budget and Integrated Financial Plan (IFP)

The 2024 Cross-Cut Budget

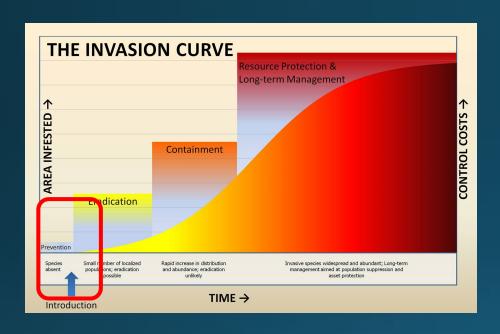
- Required Annually
- Water Resources Development Act (WRDA) of 1996
- Federal and State Restoration Coordinated Budgets

The 2023 Integrated Financial Plan

- Required Annually
- Water Resources Development Act (WRDA) of 1996
- Project Descriptions for Over 250 Projects
- Combined Federal, State, Tribal and Local Governments

The FY 2024 Cross-Cut Budget and 2023 IFP are available at www.evergladesrestoration.gov

Implementing WRDA 2020:



Part 1: Develop a <u>priority list</u> of invasive species.

Part 2: Focus on <u>cooperative</u> and <u>collaborative</u> efforts to....

WRDA 2020 Implementation Prevention

- Identified an initial assessment method Horizon Scan for Florida
- Developed priority list of prevention species
- Developed Recommendations
- Living Document

Next Steps Species on the Landscape

- Science-Based Prioritization
 - Early Detection/Rapid Response
 - Established Species
- Tool Development
- Focus on Systemwide Ecological Indicators
- Concurrently continue work on recommendations
- Revisit prevention list

Task Force Charter

Purpose: The original Task Force Charter was updated to reflect the WRDA 2020 and WRDA 2022 which added:

- Invasive Species Language, Section 2(h)
- New Florida Fish and Wildlife Conservation Commission, Section 4(a)(3)
- Ethics Language, Section 7

2024 Meeting Calendar

January 16, 17, 18 Joint WG/SCG Meeting

March 19-20 Joint WG/SCG Meeting

May14, 15, 16, 21, 22 <u>Task Force Meeting #1 FL</u>

July 22-23 Joint WG/SCG Meeting

September 24, 25, 26 Joint WG/SCG Meeting

October 22, 23, 24 <u>Task Force Meeting #2 in Wash., DC</u>

December 5 Joint WG/SCG Meeting

Office of Everglades Restoration Initiatives (OERI) Update

- Cross-Cut Budget and Integrated Financial Plan (IFP)
 Status
- Implementing Sec. 504, WRDA 2020 Invasive Species Risk Assessment, Prioritization and Management
- Task Force Charter
- 2024 Meeting Calendar