Program & Project Update SFER Task Force

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22 October 2020



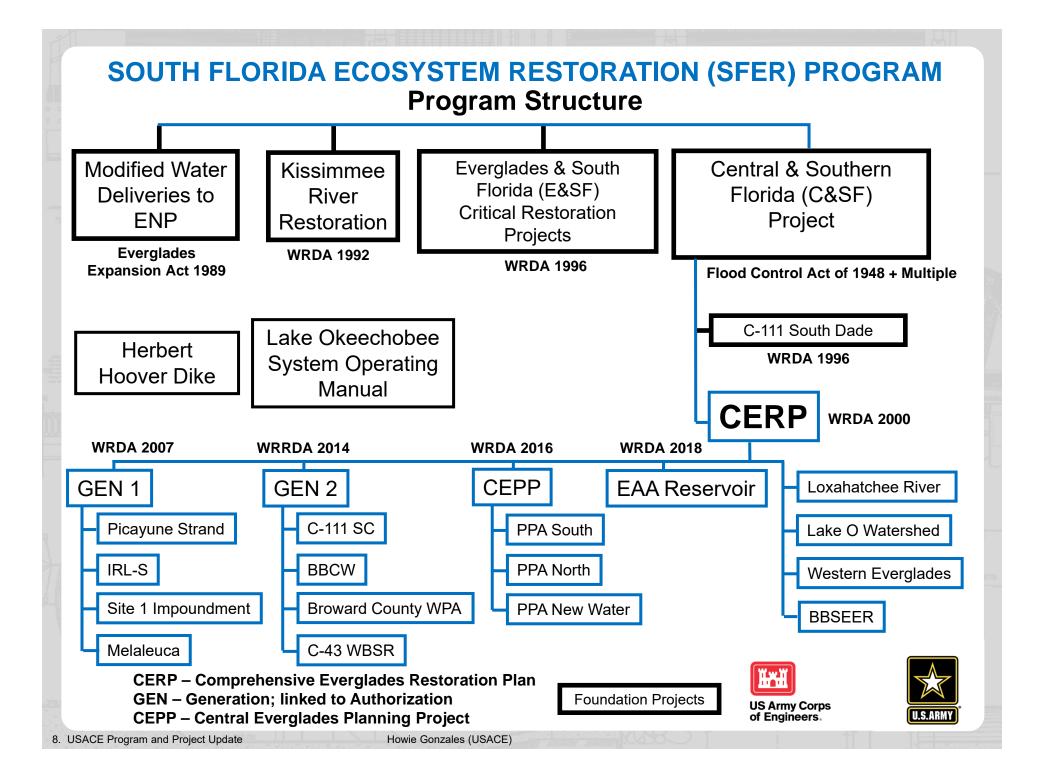


FY20 Execution Focus

- ► FY20 Budget / FY21 President's Budget
- Planning
 - Loxahatchee River Watershed Restoration Project (LRWRP)
 - C-43 West Basin Storage Reservoir
 - Lake Okeechobee Watershed Restoration Project (LOWRP)
 - Biscayne Bay and Southeastern Everglades Ecosystem Restoration (BBSEER) Project
- Design/Construction
 - Kissimmee River Restoration (KRR)
 - C-111 South Dade (C-111SD)
 - Picayune Strand Restoration (PSRP)
 - Indian River Lagoon South (IRL-S)
 - Biscayne Bay Coastal Wetlands (BBCW)
 - Central Everglades Planning Project (CEPP)
 - Everglades Agricultural Area (EAA) Reservoir
- Operations
 - Modified Water Deliveries, Combined Operational Plan (COP)
 - Lake Okeechobee System Operating Manual (LOSOM)







SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM FY21 Budget

CONSTRUCTION		OPERATIONS & MAINTENANCE
\$83M	FY20 Carryover	\$0
\$250M	FY21 President's Budget	\$10.052M
\$333M	FY21 Available	\$10.052M





- Loxahatchee River Watershed Restoration Project (LRWRP)
- ▶ C-43 West Basin Storage Reservoir
- Lake Okeechobee Watershed Restoration Project (LOWRP)
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Loxahatchee River Watershed Restoration Project (LRWRP)

Recommended Plan - Alternative 5R



Restore and sustain the overall quantity, quality, timing, and distribution of fresh waters to the federally designated "National Wild and Scenic" Northwest Fork of the Loxahatchee River. This project also seeks to restore, sustain, and reconnect the wetlands and watersheds that form the historic headwaters for the river and its tributaries.

- Project Implementation Report (PIR) is COMPLETE!
- Chief's Report Signed 8 April 2020
- WRDA 2020 Consideration





Caloosahatchee River (C-43) West Basin Storage Reservoir



The project will help restore the natural flow of water to the Caloosahatchee River. A 170,000 acre-feet of storage that will capture & store basin stormwater runoff, along with a portion of water discharged from Lake Okeechobee, for release into the Caloosahatchee River and Estuary, as needed

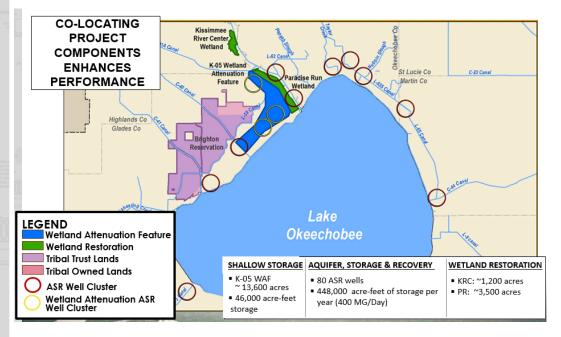
- SFWMD is designing and constructing project
- Construction completion in 2023
- Post authorization change report (PACR) to update Total Project Cost is COMPLETE!
- Director's Report signed 24 July 2020
- WRDA 2020 consideration





Lake Okeechobee Watershed Restoration Project

Recommended Plan – Alternative 1BWR



Improve water levels in Lake
Okeechobee; improve the quantity
and timing of discharges to the St.
Lucie and Caloosahatchee
estuaries; restore degraded habitat
for fish and wildlife throughout the
study area; and increase the spatial
extent and functionality of wetlands.

- Project Implementation Report (PIR) in final stages of development
- Final Public Review (PIR/EIS) August 2020
- State & Agency Review (Chief's Report) September 2020
- Chief's Report November 2020
- WRDA 2020/2022 Consideration





Biscayne Bay and Southeastern Everglades Ecosystem Restoration (BBSEER)



The goals and objectives of the project:

Restore ecological conditions in the Model Lands, Southern Glades, and coastal wetlands

Restore conditions in the nearshore zones of Biscayne Bay, Card Sound, Barnes Sound, and Manatee Bay

Improve ecological and hydrological connectivity between Biscayne Bay coastal wetlands, the Model Lands, and Southern Glades

Increase resiliency of coastal habitats in southeastern Miami-Dade County to sea level change

- Project Management Plan (PMP) COMPLETE!
- Study initiation: 15/16 September NEPA Scoping Meetings





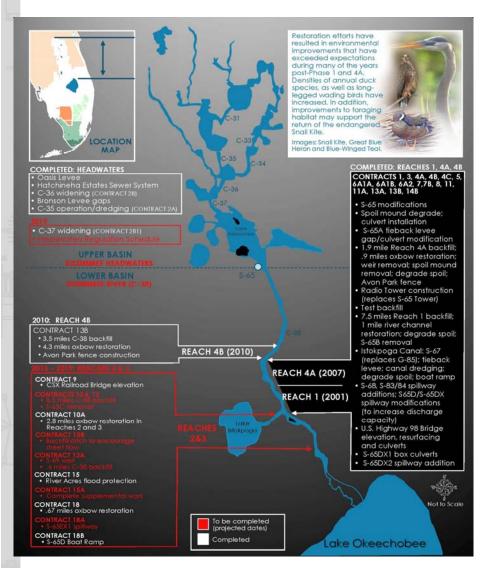
SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM DESIGN / CONSTRUCTION

- ▶ Kissimmee River Restoration (KRR)
- ► C-111 South Dade (C-111SD)
- Picayune Strand Restoration (PSRP)
- Indian River Lagoon South (IRL-S)
- Biscayne Bay Coastal Wetlands (BBCW)
- ► Central Everglades Planning Project (CEPP)
- Everglades Agricultural Area (EAA) Reservoir





Kissimmee River Restoration (KRR)



Restores critical floodplain habitat and timing of flows to Lake Okeechobee

Total Project Benefits:

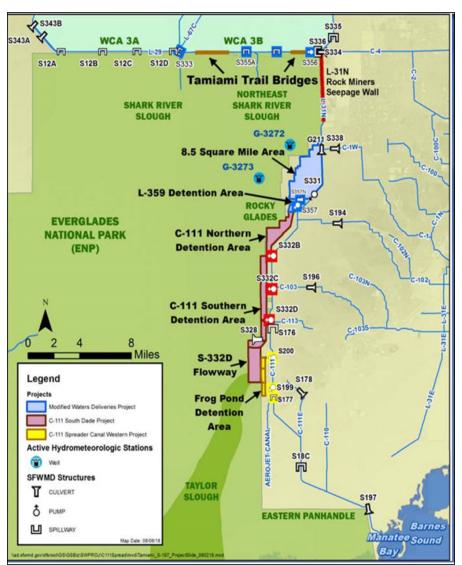
 Conveyance of 130,000 acre-feet of natural floodplain storage to slow the flow of water into Lake Okeechobee & reduce the impacts of high-volume discharges into the St. Lucie & Caloosahatchee estuaries.

- Final construction contracts underway:
 - -S-69 Weir and Canal Backfill
 - -Reach 3 Backfill
- Construction completion in 2021; initiate 5-year post construction monitoring





Canal 111 (C-111) South Dade



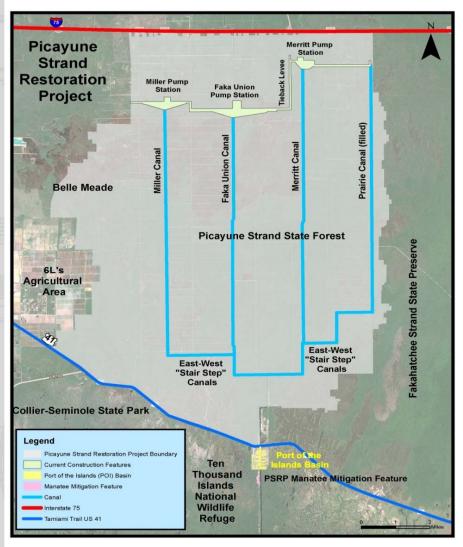
Reduces water losses from Everglades
National Park and improves freshwater flow to
Taylor Slough and Florida Bay. Provides for
9,500 acre-feet of storage & seepage that
reduces damaging canal discharges to
Barnes Sound, reduces seepage losses from
ENP, and maintains flood protection for
commercial, residential, and agricultural
properties to the east

- Construction complete!
- Post authorization change report (PACR) to address temporary pump stations and O&M Cost Share is COMPLETE!
- Director's Report September 2020
- WRDA 2020 Consideration





Picayune Strand Restoration Project (PSRP)



The project will restore 55,000 acres of native Florida wetlands and uplands

Total Project Benefits:

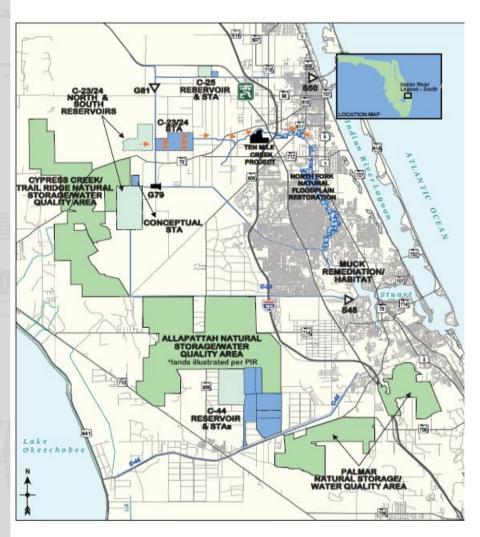
- Conveyance of water will restore natural habitat
- Three pump stations: Merritt, Faka Union, and Miller
- Plugging 48 miles of canals and removing/degrading 260 miles of roads

- Pump Stations complete and transferred to SFWMD for Operations & Maintenance
- Road removal and canal plugging ongoing
- Southwest Protection Features construction contracts awarded in September 2020





Indian River Lagoon - South



The Indian River Lagoon and St. Lucie Estuary are two of the country's most productive and most threatened estuaries; the project will reconnect and restore natural areas in the headwaters and improve water flow to the river

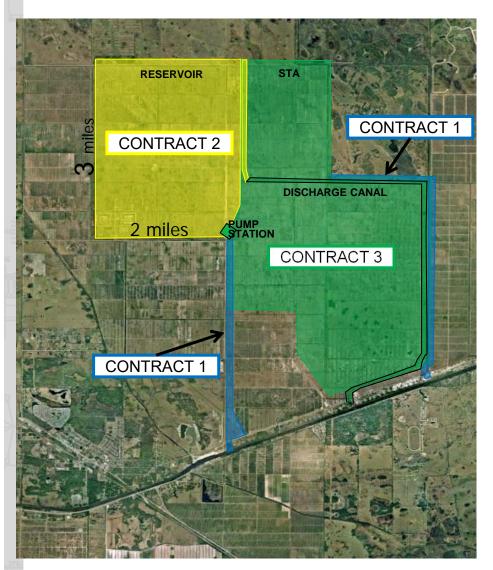
Total Project Benefits:

- Storage and treatment of 60,500 acre-feet local basin runoff prior to it flowing into the St. Lucie Estuary
- 12,000 acres of above ground storage
- 9,000 acres of man made wetlands
- 889 acres of restored oyster habitat
- 922 acres of submerged aquatic vegetation restored





Indian River Lagoon – South: C-44 Reservoir / STA



Purpose: Capture local run-off from the C-44 basin, reducing average annual total nutrient loads and improving salinity regimen for the St. Lucie Estuary and southern portion of the Indian River Lagoon.

Contract	Status
CNT-1 (USACE) – Intake Canal	Complete
CNT-2 (USACE) - Reservoir	Ongoing
CNT-3 (SFWMD)	
System Discharge	Complete
STA	Ongoing
Pump Station	Complete
OTMP (2-years) – Operational Testing and Monitoring	Following Construction Completion





Indian River Lagoon - South: C-44 Reservoir / STA

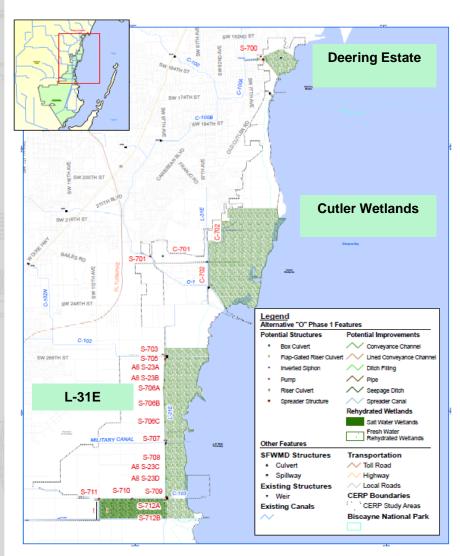


Construction Completion = Summer 2021!





Biscayne Bay Coastal Wetlands (BBCW)



The project will restore the natural pattern of freshwater inflows to Biscayne Bay

Total Project Benefits:

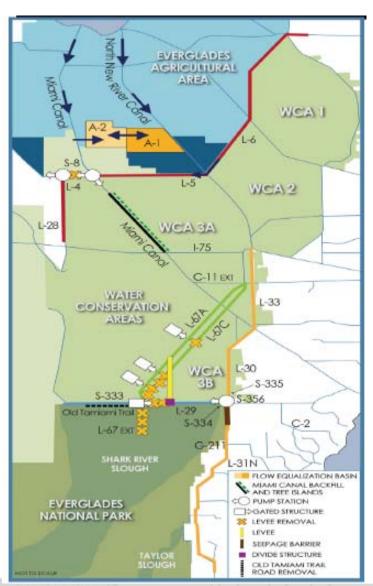
 Conveyance and distribution of flows to rehydrate coastal wetlands, reduce point source discharges, and redistribute surface water; improve the ecology of Biscayne Bay

- Deering Estate = Construction complete
- L-31 East = USACE and SFWMD constructing portions
 - USACE construction contract awards in 2020 and 2021
 - SFWMD construction complete
- Cutler Wetlands = SFWMD completing design with construction initiation in 2021





Central Everglades Planning Project (CEPP)



CEPP focuses restoration on more natural flows into and through the central and southern Everglades by increasing storage, treatment and conveyance of water south of Lake Okeechobee; removing canals and levees within the central Everglades, and retaining water within Everglades National Park

- PPA executed 27 July 2020
- CEPP South
 - SFWMD engaging design and construction of features
 - SAJ construction contract awarded in September 2020
- CEPP South Groundbreaking event conducted on 21 October 2020
- Initiating CEPP North Validation Report in October 2020





Everglades Agricultural Area (EAA) Reservoir



Everglades Agricultural Area (EAA) Features:

- A-2 Reservoir: 10,500 acres with 240,000 acre-foot storage at ~23 feet deep
- A-2 Stormwater Treatment Area (STA): 6,500 acres
- Adds 160,000 to CEPP's 210,000 for a total of 370,000 average annual acre-feet of new water flowing through to the central Everglades

The purpose of Everglades Agricultural Area (EAA) is to improve the quantity, quality, timing, and distribution of water flows to the central Everglades (Water Conservation Area 3 (WCA-3) and Everglades National Park (ENP)).

- Authorized in WRDA 2018 (Section 1308)
- SFWMD design efforts ongoing; construction efforts initiated 20 April 2020
- USACE design efforts ongoing; awaiting construction funding and approval to execute Project Partnership Agreement (PPA) and award construction contract





SOUTH FLORIDA ECOSYSTEM RESTORATION PROGRAM OPERATIONS

- Modified Water Deliveries, Combined Operational Plan (COP)
- ► Lake Okeechobee System Operating Manual (LOSOM)





Modified Water Deliveries to Everglades National Park



Restores water deliveries to
Northeast Shark River Slough in
Everglades National Park. Storage,
conveyance and seepage
management improve natural
water flows to Everglades National
Park, provide flood mitigation for
residential areas, re-connect
freshwater flows, and reduce
seepage losses

- Combined Operational Plan (COP) is COMPLETE!
- Record of Decision signed 28 August 2020





Lake Okeechobee System Operating Manual (LOSOM)

GOALS AND OBJECTIVES

Goal: Incorporate flexibility in Lake Okeechobee operations while balancing congressionally authorized project purposes.



Flood Control



Water Supply



Navigation



Recreation



Preservation of Fish & Wildlife

- Objective 1. Manage risk to public health and safety, life and property
- **Objective 2.** Continue to meet authorized purposes for navigation, recreation and flood control
- Objective 3. Improve water supply performance
- **Objective 4.** Enhance ecology in Lake Okeechobee, northern estuaries and across the south Florida ecosystem.





Lake Okeechobee System Operating Manual (LOSOM)

SCHEDULE



MILESTONE	DATE	
Scoping Meetings (complete)	February - March 2019	
Plan Formulation & Performance Evaluation Finalized	June 2020	
Evaluation of Alternative Lake Schedules	July 2020 – July 2021	
Draft Report Release	January 2022	
Final Report Release	July 2022	
Record of Decision (ROD)	October 2022	

	Complete PM Documentation	
	Begin Conceptual Plan Modeling	
SEP 2020	Evaluation Methodology	

Complete Conceptual Plan Modeling
 Preliminary Conceptual Plan Evaluation using Pareto Sorting
 Algal Bloom Risk Metric Reviews

90 DAY LOOK AHEAD

- PDT Meeting (TBD)
 Conceptual Plan Review with PDT
- NOV 2020 Selection of Initial Alternative Array





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