

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) PROGRAM

2023 Update
Integrated Delivery Schedule
Working Draft

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TODAY'S WORKING DRAFT IDS BRIEF



- **Schedule**
- **Public Engagement**
- **Overview – 2022 IDS Highlights**
- **IDS Purpose, Investments, Project Locator**
- **Project Schedule Updates**
- **System Operations**
- **RECOVER Footprint**
- **Status of Yellow Book Components**





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2023 INTEGRATED DELIVERY SCHEDULE



INTEGRATED DELIVERY SCHEDULE 2023 UPDATE - WORKING DRAFT

SOUTH FLORIDA ECOSYSTEM RESTORATION | CENTRAL AND SOUTHERN FLORIDA COMPREHENSIVE EVERGLADES RESTORATION PLAN

The Comprehensive Everglades Restoration Plan (CERP) is the largest water project in the world. It is a multi-decade, multi-billion dollar program to restore the South Florida ecosystem. The Integrated Delivery Schedule (IDS) is a key component of CERP, providing a detailed timeline for the implementation of various projects and activities. The IDS 2023 update provides a comprehensive overview of the current status and planned activities for the year 2023.

PROJECT	START DATE	END DATE	STATUS	LOCATION
Planning Activities Federal Contribution Contract (P1)	2023-01-01	2023-12-31	Active	Southwest Florida
Planning Activities State Contribution Contract (P2)	2023-01-01	2023-12-31	Active	Southwest Florida
Design, FPA Acquisition, Real Estate Acquisition, Environmental Assessment, and Construction (P3)	2023-01-01	2023-12-31	Active	Southwest Florida
Construction (P4)	2023-01-01	2023-12-31	Active	Southwest Florida
Operation and Maintenance (P5)	2023-01-01	2023-12-31	Active	Southwest Florida



- ✓ **04 August 2023:** Integrated Delivery Schedule 101 and Stakeholder Listening Session
- ✓ **18 August 2023:** Integrated Delivery Schedule, 68 CERP Components Overview and Listening Session with Stakeholders
- ✓ **06 September 2023:** Release of Working Draft 2023 IDS Update at SFER Task Force WG/SCG
- ❑ **15 November 2023:** Release of Final 2023 IDS Update at SFER Task Force Meeting

SOUTH FLORIDA ECOSYSTEM RESTORATION AND GETTING THE WATER RIGHT - 2023 WORKING DRAFT

THE RESTORATION FRAMEWORK

Restoration activities, including operational components recommended in the CERP, will occur within the context of a large, widely-scoped CERP plan. The CERP Project includes the plan, the construction, and the operation and maintenance of the CERP components. The CERP plan is a comprehensive, multi-decade, multi-billion dollar program to restore the South Florida ecosystem. The CERP project includes the plan, the construction, and the operation and maintenance of the CERP components.

RECOVER APPLIED SCIENCE STRATEGY

Recovery of the ecosystem is a complex process that requires the application of science and technology. The Recover Applied Science Strategy (RASS) is a key component of the CERP, providing a detailed timeline for the implementation of various projects and activities. The RASS 2023 update provides a comprehensive overview of the current status and planned activities for the year 2023.

SOFT VOLUMES BY REGION

The CERP plan is divided into several regions, each with its own set of soft volumes. These volumes include the System Operating Manual (SOM), the Project Operating Manual (POM), and the Project Operating Manual Addendum (POMA). The SOM provides a detailed description of the CERP components and their operation. The POM provides a detailed description of the CERP components and their operation. The POMA provides a detailed description of the CERP components and their operation.

CONSTRUCTION DELIVERY SCHEDULE (CDS) FOR SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) AND MODELING

The CDS is a key component of the CERP, providing a detailed timeline for the implementation of various projects and activities. The CDS 2023 update provides a comprehensive overview of the current status and planned activities for the year 2023.

MAP TABLE LEGEND

The map table legend provides a detailed description of the CERP components and their location. It includes information on the location of the components, the type of component, and the status of the component. The map table legend is a key component of the CERP, providing a detailed timeline for the implementation of various projects and activities.



RECAP OF LISTENING SESSIONS



- IDS 101 and Listening Session: **4 August 2023**
- 68 Components Overview and Listening Session: **18 August 2023**
 - ▶ Both were well attended and included a variety of stakeholders and public participants
 - ▶ Feedback: Appreciation expressed for the webinar series, and depth of information represented in the IDS from participants



2023 IDS UPDATE



Highlights of FY23 and FY24:

- Herbert Hoover Dike - Complete
- Picayune Strand Restoration Project
 - ▶ Flood Protection Features – Conveyance
 - ▶ Flood Protection Features – Levee
 - ▶ Road Removal
- Indian River Lagoon South
 - ▶ C-23/24 Reservoir North
 - ▶ C-23/24 Reservoir South
 - ▶ C-25 Reservoir and STA
 - ▶ C-23 Estuary Discharge Diversion



2023 IDS UPDATE CONTINUED



Highlights of FY23 and FY24:

- Biscayne Bay Coastal Wetlands
 - ▶ L-31 East Flow-way S-709 Pump Station
 - ▶ L-31 East Flow-way S-705 Pump Station
 - ▶ L-31 East Flow-way S-703 Pump Station
- Central Everglades Planning Project - South
 - ▶ S-631, S-632, S-633 Structures; Gap in L-67C Levee; L-67A Spoil Pile Removal
 - ▶ S-356E Pump Station and S-334E Gated Spillway
 - ▶ Gated Spillway S-355W
- Central Everglades Planning Project – North
 - ▶ L-4 Degrade, Pump Station S-630
 - ▶ L-6 Diversion
 - ▶ Miami Canal Backfill/Vegetated Hammocks
 - ▶ L-5 Canal Improvements



2023 IDS UPDATE CONTINUED



Highlights of FY23 and FY24:

- Central Everglades Planning Project – New Water
 - ▶ Seepage Barrier Wall
- Central Everglades Planning Project – EAA
 - ▶ EAA Reservoir – A-2 STA
 - ▶ EAA Reservoir - Canal Conveyance Improvements to North New River and Miami River Canals
 - ▶ EAA Reservoir - Seepage Canal (7.2 miles) and Inflow/Outflow Canal
 - ▶ EAA Reservoir - Foundation and Cutoff Wall
 - ▶ EAA Reservoir - Embankment, Outlet Works and Inline Spillway
 - ▶ EAA Reservoir - Inflow Pump Station



2023 IDS UPDATE CONTINUED



Additional Highlights for FY23 and FY24

- Lake Okeechobee Watershed Wetlands Report, Western Everglades Restoration Project, and Lake Okeechobee Component A Reservoir Section 203 Study – Anticipate Authorization in WRDA 2024
- In FY23 and FY24 operational planning efforts will be underway across all regions of the system
- CERP 68 Components updated to reflect completion of Yellow Book Component OO
- RECOVER – Updated Conceptual Ecological Models and Hypothesis Clusters



PURPOSE, INVESTMENTS, PROJECT LOCATOR AND LEGEND



INTEGRATED DELIVERY SCHEDULE 2023 UPDATE – WORKING DRAFT

SOUTH FLORIDA ECOSYSTEM RESTORATION | CENTRAL AND SOUTHERN FLORIDA COMPREHENSIVE EVERGLADES RESTORATION PLAN



The Comprehensive Everglades Restoration Plan (CERP) is the largest aquatic ecosystem restoration effort in the nation, spanning over 18,000 square miles, and is designed to improve the health of more than 2.4 million acres. The Integrated Delivery Schedule (IDS) is a forward-looking snapshot of upcoming planning, design, and construction schedules and programmatic costs at a “top” line level for the South Florida Ecosystem Restoration (SFER) Program – including CERP, Modified Water Deliveries to Everglades National Park, the Critical Projects Program, Kissimmee River Restoration, and non-CERP Central and Southern Florida (C&SF) projects.

The IDS reflects the sequencing strategy for planning, design, and construction and does not include costs for work completed in other fiscal years or land acquisition. The IDS does not require an agency action and is not a decision document. It is a tool that provides information to decision-makers – a living document that is updated as needed to reflect progress and/or program changes. The IDS synchronizes program and project priorities with the State of Florida and achieves the CERP restoration objectives at the earliest practicable time, consistent with funding constraints and the interdependencies between project components.

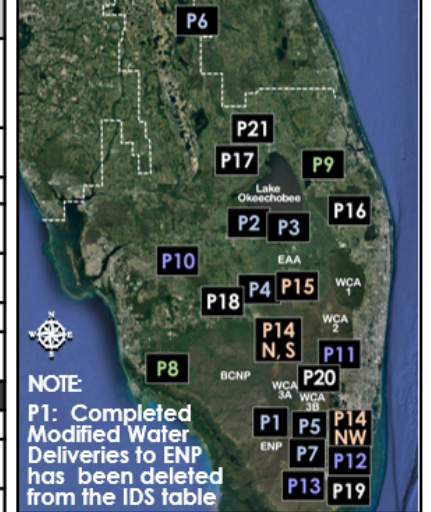
Although non-CERP and Foundation projects upon which the CERP is dependent are reflected in the IDS schedule, they are not included in the funding scenario. These projects are funded through other program authorities or by other entities. Restoration projects by others are also not included but are considered during planning.

Note: The IDS serves the purpose of the Master Sequencing and Implementation Plan (MISP) described in the original CERP plan (Yellow Book). Funding shown for Fiscal Year 25 (Fiscal Year, October 1- September 30) and beyond is only notional, representing approximate funding levels that would be needed to sustain the work displayed in the IDS for any particular fiscal year. The funding does not represent a commitment by the Administration to budget the amounts shown.

Projects completed in prior years have been removed from the 2023 IDS.

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) INVESTMENT THROUGH FY2021 (Millions) Dollar values are pending and will be provided with the Final 2023 IDS.					
	FEDERAL			NON-FEDERAL MULTIPLE AGENCIES	GRAND TOTAL
	USACE	DOI	TOTAL		
Modified Water Deliveries to ENP	\$	\$	\$	-	\$
Critical Projects	\$	-	\$	\$	\$
Kissimmee River Restoration	\$	-	\$	\$	\$
C&SF Non-CERP	\$	\$	\$	\$	\$
C&SF CERP	\$	\$	\$	\$	\$
C&SF CERP, to be credited	-	-	-	\$	\$
TOTAL SFER	\$	\$	\$	\$	\$
Herbert Hoover Dike	\$	-	\$	\$	\$
Restoration Strategies and ECP	-	-	-	\$	\$

IDS PROJECT LOCATIONS (NOT TO SCALE)
(Refer to Project Locator in Table)



Non-federal	Does not reflect budgetary development dollars or capability	Design, PPA Execution, Real Estate Acquisition
Federal	Expected WRDA year	Construction (Initiated by award of construction contract)
Fiscal Closeout	Project Implementation Report	Operational Plan
Monitoring	Project Implementation Report with Exemption	Operational Testing and Monitoring Period

SCAN THIS CODE FOR QUICK ACCESS TO A DIGITAL COPY OF THE IDS





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IDS 2023: PLANNING ESTIMATES OF TOTAL SFER CONSTRUCTION COST



NOTE
BLUE OR
BLACK

NOTE
FISCAL
YEARS

NOTE "W" FOR
ANTICIPATED
WRDAs

PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	FISCAL YEAR (dollars in millions) ¹													
			2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033	2034 W	2035
	Planning Estimates Federal Construction Cost (SFER) ⁺⁺²		\$ 352	\$ 1,128												
	Planning Estimates Non-Federal Construction Cost (SFER) ⁺⁺		\$ 332	\$ 343	\$ 1,386		Dollar values are pending and will be provided with the Final 2023 IDS.									
	Planning Estimates Total Construction Cost (SFER) ⁺⁺		\$ 679	\$ 1,471												





IDS 2023: NON-CERP AND FOUNDATION PROJECTS



PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	FISCAL YEAR (dollars in millions) ¹												2034 W	2035
			2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033		
NON-CERP AND FOUNDATION																
P2	Herbert Hoover Dike ³	N/A Non-CERP	—	—●												
P3	Lake Okeechobee System Operating Manual ³		○○○○○	○○○○○	○○●											
P4	Restoration Strategies ³		—	—	—	—●										
P5	Tamiami Trail Next Steps (TTNS) Phase 2 ³		—	—	—	—	—●									
P6	KRR-Development of Operational Transition Plan/Evaluation Monitoring		○○○○○	○○○○○	○○○○○	○○○○○	○○●▲▲▲	▲▲▲▲	▲▲▲▲	▲▲▲▲	▲▲▲▲	▲▲●				
P7	C-111 South Dade Construction (complete)										●○○○○●					
	C-111 South Dade - S-332 B Pump Station Replacement		●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●					
	C-111 South Dade - S-332 C Pump Station Replacement	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●					



HHD Rehabilitation



Tamiami Trail Bridge



Kissimmee River Restoration



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IDS 2023: CERP GENERATION 1, WRDA 2007



PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	FISCAL YEAR (dollars in millions) ¹												2034 W	2035
			2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033		
CERP GENERATION 1 (AUTHORIZED IN WRDA 2007)																
P8	Picayune Strand Restoration	OPE					●○○○○○	○○○○○●								
	Flood Protection Features - Conveyance		————	————	—●○○	○○○○●										
	Flood Protection Features - Levee		————	————	—●											
	Road Removal		————	—●												
	Canal Plugging		●——	————	————	—●										
P9	Indian River Lagoon-South															
	C-44 Reservoir	B	○○○○○○	○○○○○○	○○○○○○	○○○○○○	○○●									
	C-44 STA and Pump Station	B	○○○○○●													
	C-23/24 Reservoir North	UU Phase 1	●●●●●●	●●●●●●	●●●●●●	————	————	————	————	————	————	●	○○○○○○	○○○○○●		
	C-23/24 Reservoir South	UU Phase 1	●●●●●●	●●●●●●	●●●●●●	————	————	————	————	————	————	●	○○○○○○	○○○○○●		
	C-23/24 STA	UU Phase 1	————	————	————	—●	○○○○○●									
	C-25 Reservoir and STA	UU Phase 1	●●●●●●	●●●●●●	●●●●●●	————	————	————	————	————	————	●	○○○○○●			
C-23 Estuary Discharge Diversion			●●●●●●	●●●●●●	●●●●●●	————	————	————	————	————	————	————	————			
Natural Water Quality Storage Areas, Muck Removal and Artificial Habitat Creation (Phase 2) - Director's Report and PPA - After Execution, SFWMD Leading Design and Construction		UU Phase 2	●●●●●●	●●●●●●	●●●											



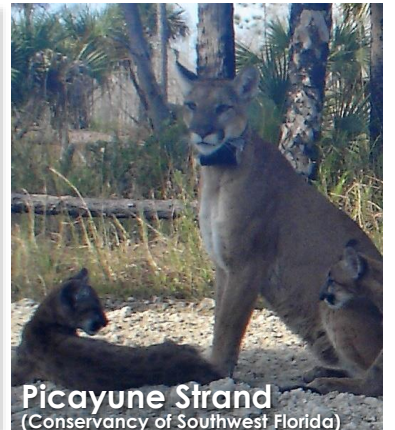
C-44 Reservoir



C-23/24 STA



Picayune Strand



Picayune Strand
(Conservancy of Southwest Florida)



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IDS 2023: CERP GENERATION 2, WRDA 2014



PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	FISCAL YEAR (dollars in millions) ¹												
			2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033	2034 W
CERP GENERATION 2 (AUTHORIZED IN WRDA 2014)															
P10	Caloosahatchee River (C-43) West Basin Storage	D													
	C-43 Reservoir		=====	=====	=====	=====	○○○○○○	○○○○○●							
	C-43 Pump Station		=====	○○○○○○	○○○○○●										
P11	Broward County Water Preserve Areas														
	C-11 Impoundment	Q	*****	*****	****●	=====	=====	=====	=====	=====	=====	=====	=====	=====	
	WCA 3A and 3B Seepage Management	O			●*****	*****	*****	●=====	=====	=====	=====	=====	○○○○○○	○○○○○●	
	C-9 Impoundment	R				●*****	*****	●●●●●	=====	=====	=====	=====	=====	=====	●○○○○○
P12	Biscayne Bay Coastal Wetlands	FFF, OPE Phase 1					●○○○○○	○○○○○●							
	L-31 East Flow-way S-709 Pump Station (PS)		=====	=====●○○	○○○○○●										
	L-31 East Flow-way S-705 PS		=====	=====	=====●○○	○○○○○●									
	L-31 East Flow-way S-703 PS		=====	=====	=====●○○	○○○○○●									
	L-31 East Flow-way S-710 PS, S-711 PS, and C-711W Seepage Canal		=====	=====	=====	=====●○○	○○○○○●								
	Cutler Wetlands		●●●●●	=====	=====	=====	○○○○○●								
P13	C-111 Spreader Canal Western Project (Requires PPA – to be Reconciled In Parallel to BBSEER) SFWMD Led Design and Construction	WW Phase 1				●*****	●○○○○○	○○○○○●							



C-43 Reservoir Pump Intake Station



C-43 Reservoir Construction



Biscayne Bay Coastal Wetlands (Kiewit)



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IDS 2023: CENTRAL EVERGLADES PLANNING PROJECT, WRDA 2016



PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033	2034 W	2035
CERP GENERATION 3 (AUTHORIZED IN WRDAS 2016, 2018, 2020)																
P14	Central Everglades Planning Project															
	CEPP South: Additional Outlet Structures Needed to Move More Water South	AA, FF, H, QQ														
	Validation Report - S-152 and Backfill Treatments		*****	***●												
	S-152 and Existing Backfill Treatments (Permanent)		●○○○○○	○○●												
	S-631, S-632, S-633 Structures; Gap in L-67C Levee; L-67A Spoil Pile Removal		*****	●————	————	————	————	————●●	○○○○●							
P14S	S-356E Pump Station and S-334E Gated Spillway		*****	*****	****●—	————	————	————	————	————	————●	○○○○○	○○○○●			
	Demolition of Existing S-356 Pump Station									●*****	*****	*****	●————	————		
	Gated Spillway S-355W		*****	*****	●————	————	————	————●●	○○○○○	○○○○●						
	Removal of L-67C, Construct L-67D Levee and Gap in L-67C Levee N		●*****	*****	*****	*****	*****	●————	————	————	————●	○○○○○				
	Removal of L-29 Levee and L-67 Extension Levee, Backfill L-67 Ext Canal					●*****	*****	*****	*****	●————	————	————●	○○○○○			
	CEPP North: Inflow Facilities Needed to Restore Northern WCA-3A and Move Additional Water South to Everglades	QQ, II														
	Validation Report		*****	*****	*****●											
P14N	L-4 Degrade, Pump Station S-630		*****	*****	****●—	————	————	————●	○○○○○							
	S-8 Pump Station Modifications		*****	*****	*****	●————	————	————	————●	○○○○○	○○○○○					
	L-6 Diversion		*****	●————	————	————	————●	○○○○○	○○○○○							
	Miami Canal Backfill/Vegetated Hammocks		*****	*****	●————	————	————	————	————	————	————●	○○○○○	○○○○○	●		
	L-5 Canal Improvements		*****	*****	●————	————	————	————	————	————	————●	○○○○○	○○○○○	●		
	CEPP New Water: Seepage Management Needed to Move More Water into the Everglades															
P14NW	Validation Report		●*****	*****	*****●											
	Seepage Barrier Wall	V	●*****	●————	—●											
	CEPP EAA: Moves New Water South, Stores it, and Treats it Before Going to the Everglades⁴	G, C, E														
	EAA Reservoir - A-2 STA		————	————●	○○○○○	○○○○○●										
	EAA Reservoir - Canal Conveyance Improvements to North New River and Miami River Canals		*****	****●—	————	————	————	————●	○○○○○							
P15	EAA Reservoir - Seepage Canal (7.2 miles) and Inflow/Outflow Canal		————	————	————●	○○○○○	○○○○○●									
	EAA Reservoir - Foundation and Cutoff Wall		*****	●————	————	————	————	————	————	————	————●					
	EAA Reservoir - Embankment, Outlet Works and Inline Spillway		*****	*****	****●—	————	————	————	————	————	————●	○○○○○	○○○○○	●		
	EAA Reservoir - S-636 Seepage Pump Station		●*****	*****	*****	****●—	————	————	————	————	————●	○○○○○	○○○○○	●		
	EAA Reservoir - Inflow Pump Station		*****	*****	****●—	————	————	————	————	————	————●	○○○○○	○○○○○	●		



IDS 2023: CERP GENERATION 4, WRDA 2020



PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	FISCAL YEAR (dollars in millions) ¹												2034 W	2035
			2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033		
CERP GENERATION 4 (AUTHORIZED IN WRDA 2020)																
P16	Loxahatchee River Watershed Restoration Project	K, OPE	●●●●●	●●●●●	●●●●●											
	Flow-way 1 (M-1 Canal, G160/161 and Grassy Water Preserve)				●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	
	Flow-way 2 (C-18 Impoundment)			●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	
	Flow-way 2 (ASR Wells)							●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	
	Flow-way 3 (Kitching Creek, Moonshine Creek, Gulfstream East, Cypress Creek Canal, Gulfstream West, and Palmar East)		●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	●●●●●	





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IDS 2023: PLANNING PROJECTS



PROJECT LOCATOR	PROJECT	YELLOW BOOK COMPONENT	FISCAL YEAR (dollars in millions) ¹												
			2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032 W	2033	2034 W
PLANNING PHASE															
P17	Lake Okeechobee Watershed Restoration Project ⁵ ASR Wells - Design and Implementation by SFWMD	GG, OPE													Dependent on Future WRDA Authorization. Construction and Funding TBD.
	Lake Okeechobee Watershed Wetlands Report		XXXXXX	XXXXXX	XXXXXX●										Anticipate Authorization in WRDA 2024. Construction and Funding TBD.
	Lake Okeechobee Watershed ASR Report														Schedule Pending Additional Investigations.
P18	Western Everglades Restoration Project ⁵	RR, CCC, QQ	XXXXXX	XXXXXX	XXXXXX●										Anticipate Authorization in WRDA 2024. Construction and Funding TBD.
P19	Biscayne Bay Southeastern Everglades Ecosystem Restoration (BBSEER) ⁵	BBB, FFF, HHH, WW, XX, OPE	XXXXXX	XXXXXX	XXXXXX	XXXXXX●									Anticipate Authorization in WRDA 2026. Construction and Funding TBD.
P20	Southern Everglades ⁵	BB, CC, EEE, QQ, S, U, YY, ZZ				●XXXXX	XXXXXX	XXXXXX	XXXXX●						Anticipate Authorization in WRDA 2028. Construction and Funding TBD.
P21	Lake Okeechobee Component A Reservoir (LOCAR) ⁵	A		●XXX	XX●										Section 203 Feasibility Study of CERP Component A.
N/A	PENDING: Please refer to the CERP Components Map on Page 2 (Start of "Pending" CERP Component Feasibility Studies will be informed by the technical evaluations including input from the Science Coordination Group, RECOVER, periodic CERP update analysis, and engagement with the public.)	DDD, F, VV, X, Y, KK, LL, OPE(4); Phased: D, H, M, W, AA, FF, GGG, OPE(1)	FOOTNOTES: 1: Once authorized, the design and construction of current planning projects will increase annual estimates and extend beyond FY2025. 2: FY 2022 and beyond includes allocation for Bipartisan Infrastructure Law funds. 3: Funded through other program authorities or by other entities. 4: Requires WCA-3 outlet and conveyance structures to maximize operational flexibility. 5: Construction and funding TBD.												



ENVIRONMENTAL CONSIDERATIONS

NATIONAL ENVIRONMENTAL POLICY ACT (NEPA)

WHAT IS NEPA?
NEPA is a federal law enacted in 1969. Under NEPA, federal agencies are required to evaluate the potential environmental impacts that a future project or action may cause. These findings are contained in a detailed statement and are available for public review and comment before any decisions or actions are taken. Not all federal actions require a full Environmental Impact Statement (EIS). Due to the size and scope of the Western Everglades Restoration Project (WERP), the environmental documentation will be in the form of an EIS.

ENVIRONMENTAL FRAMEWORK FOR PROJECT DEVELOPMENT AND IMPLEMENTATION

COORDINATION with applicable environmental regulatory agencies
 AVOIDANCE AND MINIMIZATION of environmental impacts to the maximum extent practicable
 MITIGATION AND MONITORING where unavoidable impacts occur

NEPA PROCESS REQUIRED FOR ACTION

PUBLIC INVOLVEMENT IS KEY
Public input is vital to the success of a project. In order to NEPA, as well as the USACE planning process, we established opportunities for public input during project development.

Project information and status of NEPA will be updated regularly on the project website.

WESTERN EVERGLADES RESTORATION PROJECT PRELIMINARY STUDY AREA

HUMAN & NATURAL ENVIRONMENT

EVALUATING POTENTIAL BENEFICIAL & ADVERSE IMPACTS

Some of the human and natural environmental considerations that will be evaluated as part of the WERP and included in the EIS include:

- NATIVE AMERICANS**
- CULTURAL RESOURCES**
- WILDLIFE AND THEIR HABITAT**
- ENDANGERED SPECIES**
- LAND USE**
- WATER QUALITY**
- INVASIVE SPECIES**
- WATER SUPPLY & FLOOD PROTECTION**

COMPREHENSIVE EVERGLADES RESTORATION PLAN WESTERN EVERGLADES RESTORATION PROJECT

For Additional Information: <http://bit.ly/WesternEverglades>

BISCAYNE BAY AND SOUTHEASTERN EVERGLADES ECOSYSTEM RESTORATION (BBSEER)

US Army Corps of Engineers



IDS PLACEMAT - PAGE 2



SOUTH FLORIDA ECOSYSTEM RESTORATION AND GETTING THE WATER RIGHT - 2023 WORKING DRAFT

THE RESTORATION FRAMEWORK

OPERATIONS IN SYNC WITH PROJECT DELIVERY
Restoration activities, including operational components recommended in the CERF, occur within the context of the larger, actively operated C&SF system. The C&SF Project includes 1,000+ miles of canals and levees and several hundred water control structures and pump stations providing the C&SF Congressionally authorized purposes of flood control, water supply, navigation, regional groundwater control, prevention of saltwater intrusion, recreation, and preservation of fish and wildlife.

COMPONENTS AND PROJECTS
The CERF identified 68 components that can contribute significantly to "getting the water right" and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERF "Yellow Book" are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).

SOM VOLUMES BY REGION

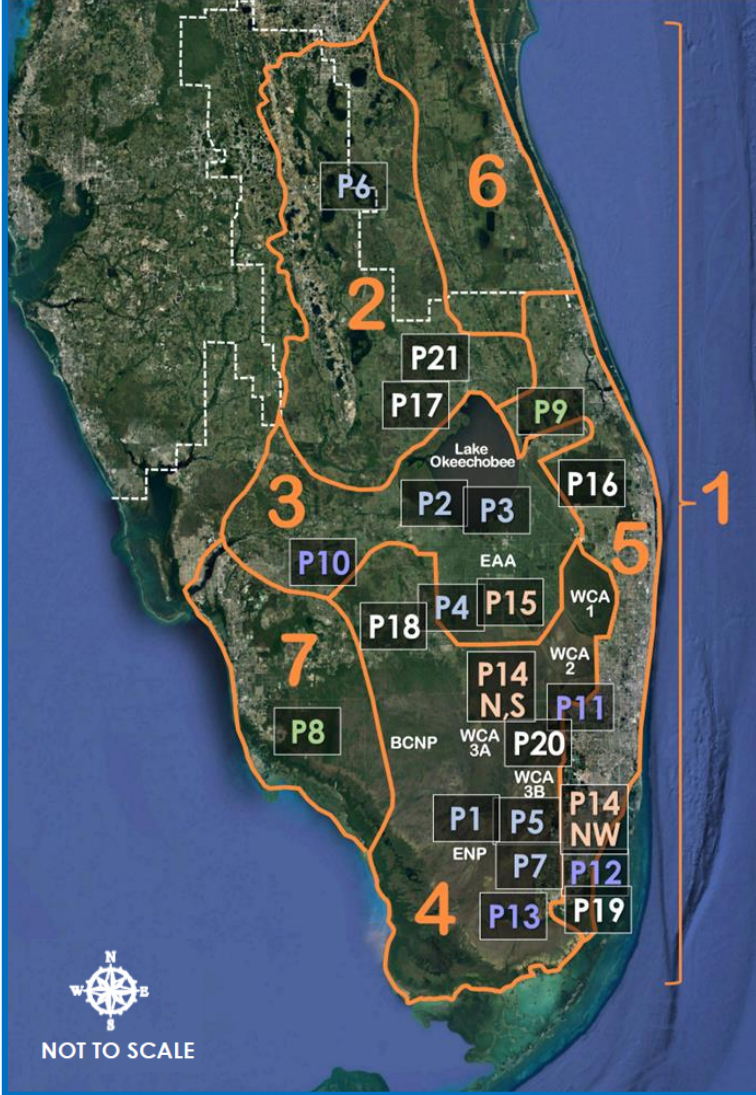


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IDS 2023: GETTING THE WATER RIGHT



SOM VOLUMES BY REGION



THE RESTORATION FRAMEWORK

OPERATIONS IN SYNC WITH PROJECT DELIVERY

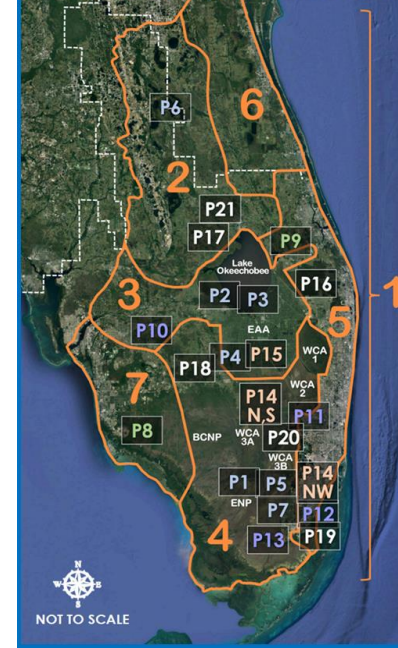
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COMPONENTS AND PROJECTS

The CERP identified 68 components that can contribute significantly to "getting the water right" and restoring the health of the ecosystem. Through a rigorous planning process, the components described in the CERP "Yellow Book" are combined into 50+ implementable projects that become part of the Integrated Delivery Schedule (IDS).



SOM VOLUMES BY REGION



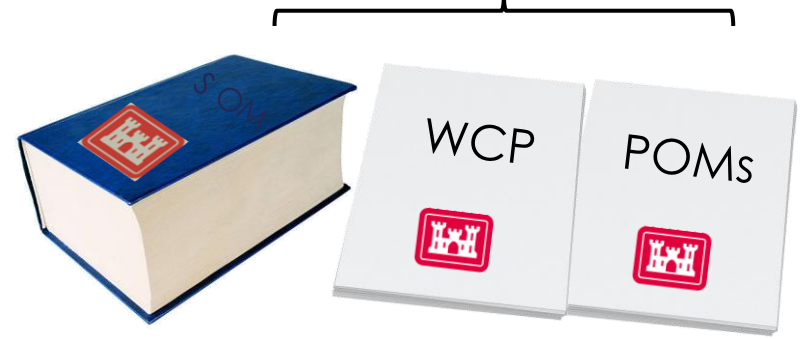
System Operating Manuals: The Critical Last Step In Getting the Water Right and Achieving Maximum System-wide Benefits

Operating Manuals are the set of documents that describe how to operate components of the C&SF Project and CERP projects to ensure the goals and purposes of the projects are achieved. Operating Manuals for the CERP consist of a System Operating Manual (SOM) and Project Operating Manuals (POMs). Draft Project Operating Manuals (DPOMs) are initially developed during the planning phase of project delivery.

- **The SOM consists of 7 Volumes**, organized according to geographical regions, that collectively provide a system-wide framework for the operation of components of the C&SF Project and CERP projects to ensure that projects function in a coordinated, systematic way.
- **Updates to Operating Manuals:** The Programmatic Regulations require that POMs be updated, as appropriate, for project construction and operational testing and monitoring phases, as well as when relevant CERP and non-CERP components come online. In turn, SOM Volumes are updated to include new or updated POMs.



System Operating Manual



NOTE: Project Locators correspond to IDS Front Placemat

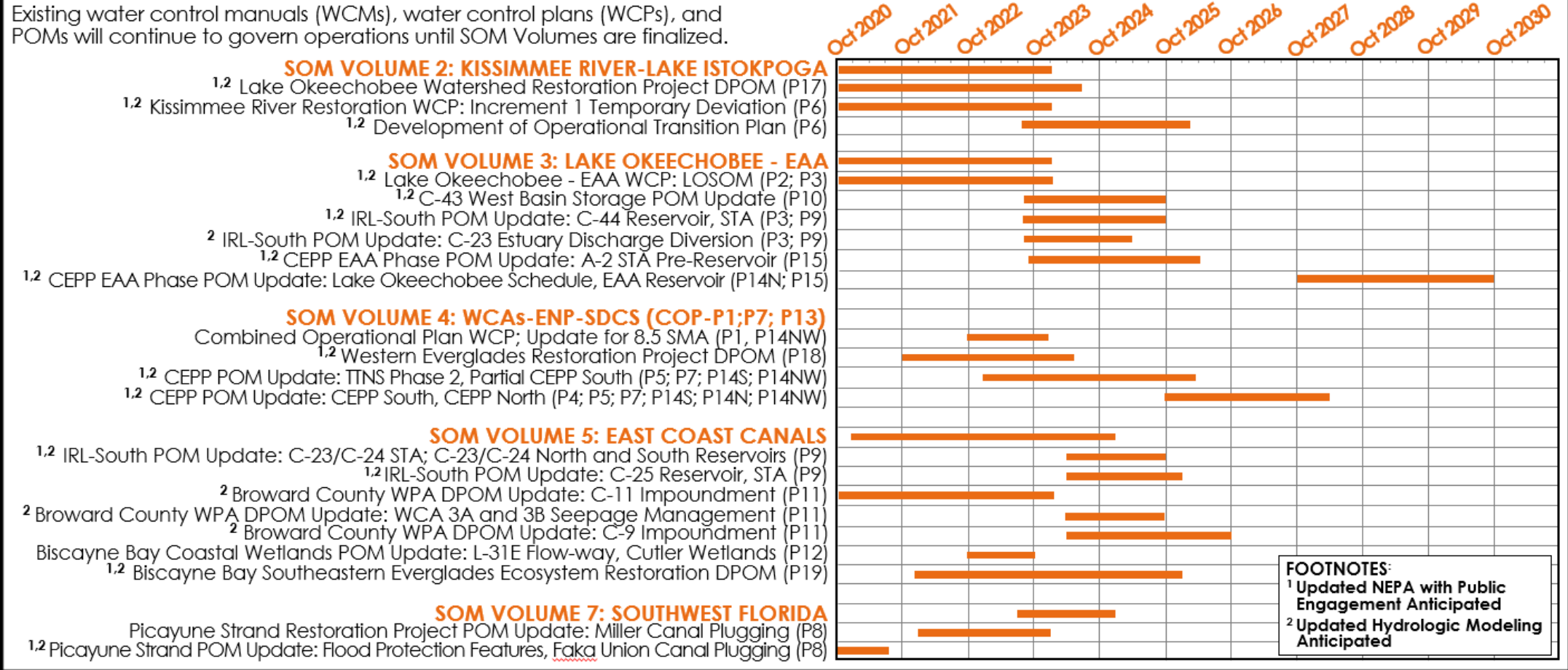


IDS 2023: GETTING THE WATER RIGHT



IDS CONSTRUCTION RELEVANT * SCHEDULES FOR SOM VOLUME, WATER MANAGEMENT OPERATING CRITERIA (DPOM, POM, WCP), NEPA, AND MODELING

Existing water control manuals (WCMs), water control plans (WCPs), and POMs will continue to govern operations until SOM Volumes are finalized.



FOOTNOTES:
¹ Updated NEPA with Public Engagement Anticipated
² Updated Hydrologic Modeling Anticipated

*SOM Volume 1 (System-Wide Operational Framework for C&SF and CERP) and SOM Volume 6 (Upper St. Johns River Basin) will not have CERP POMs.

System Operating Manuals: the Critical Last Step in Getting the Water Right and Achieving Maximum System-wide Benefits



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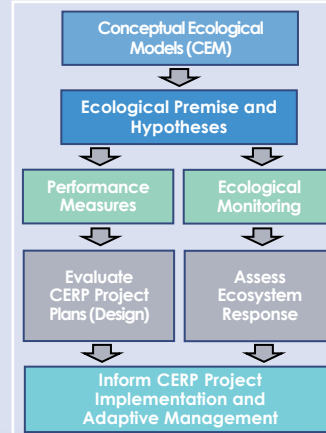
IDS 2023: RECOVER APPLIED SCIENCE STRATEGY



RECOVER APPLIED SCIENCE STRATEGY

RECOVER Restoration, COordination and VERification (RECOVER) is an interagency and interdisciplinary scientific and technical team created to ensure that systemwide science guides CERP implementation. As such, RECOVER coordinates and applies an Applied Science Strategy to organize current scientific understandings of ecosystems into formats that can effectively support restoration efforts. This strategy employs the RECOVER monitoring and assessment plan (MAP) to measure systemwide responses to determine how well CERP is achieving its goals and objectives. Information collected through the MAP is used to continually improve CERP performance through application of adaptive management practices.

Conceptual ecological models (CEM) and hypothesis clusters (HC) serve as the basis from which the MAP was developed. CEM are planning tools that identify major drivers and stressors on the environment, how these stressors affect the environment, and which indicators are best to measure said ecological responses. For example, water management activities affect salinity within coastal estuaries, which in turn, affects vegetation, fish, and wildlife found within the estuary. HC address prioritized, causal relationships within the CEMs and their associated monitoring components provide the foundation for RECOVER to complete its evaluation and assessment tasks, including the development of performance measures and tracking and defining ecological responses as restoration progresses- reducing uncertainty to achieve the most promising restoration solutions.

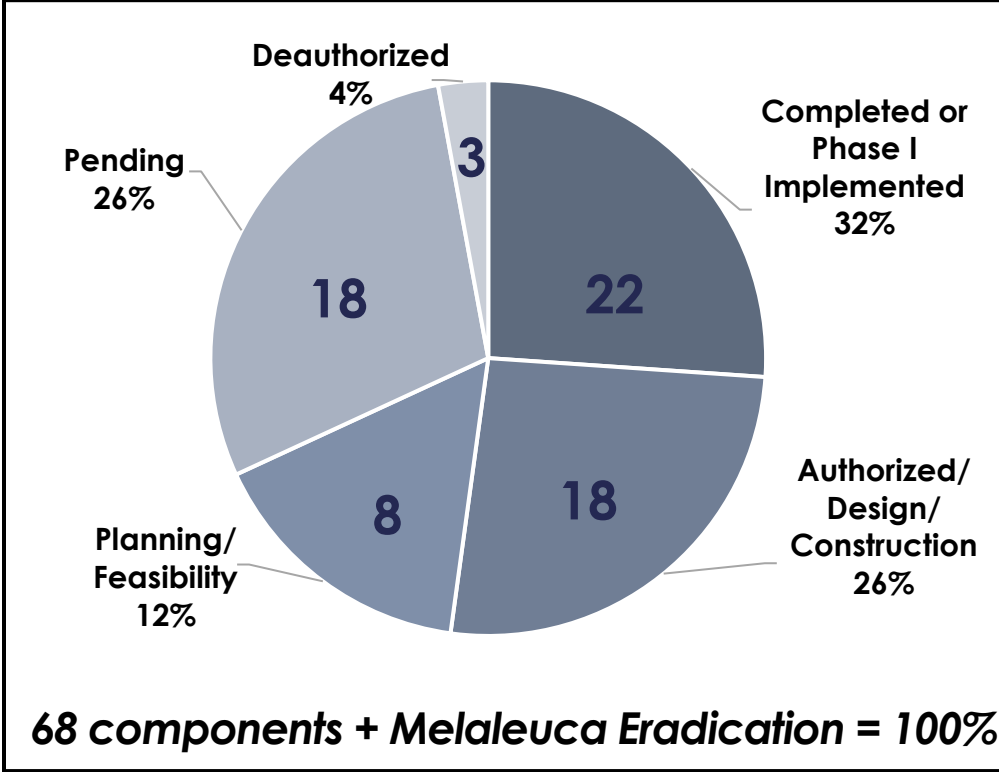


Recently, RECOVER updated the CEM and HC to incorporate new science related to climate change, sea level rise, and invasives species. This effort, along with several other RECOVER initiatives over the next three years, will inform a revised MAP in FY26. A revised MAP will allow for consideration of new insights, programs, and changes in priorities that will improve RECOVER's ability to effectively and efficiently inform and assess CERP. Images courtesy of: North Carolina State University; Florida Atlantic University; and SFWMD.



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IDS 2023: 68 COMPONENTS OVERALL STATUS



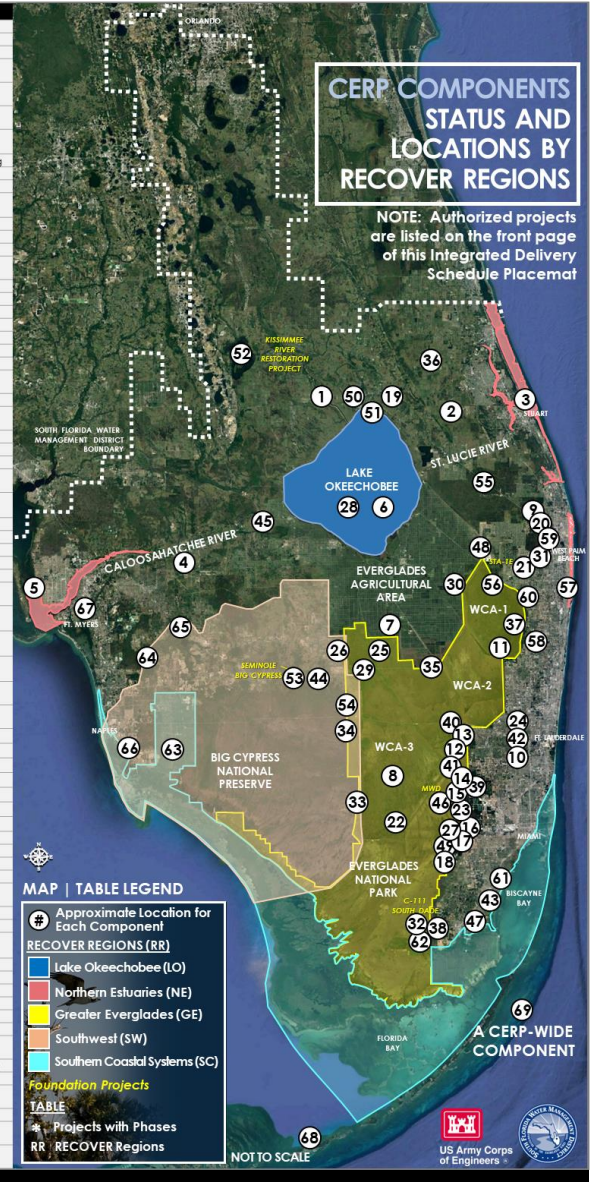
Note: The category of "Complete" includes components where at least one separable feature of the component has been completed/implemented. May include instances where there is a Phase II that has not yet been implemented.

Terminology Overview:

- **Completed or Phase I Implemented:** partially or completely constructed and operational
- **Authorized/Design/Construction:** project approved by WRDA. Start or continue implementation activities
- **Planning/Feasibility:** currently evaluated for future implementation
- **Deauthorized:** due to lack of funding and activity. May be considered in a future PIR
- **Pending:** to be considered in an upcoming study

- **The Yellow Book continues to be our roadmap**
- **RECOVER Regions**

#	RR	YELLOW BOOK NAME AND CODE	STATUS
10	SC	Change Coastal Wellfield Operations (L)	COMPLETE OR PHASE I IMPLEMENTED
11	GE	Site 1 Impoundment with ASR* (M)	COMPLETE OR PHASE I IMPLEMENTED
16	GE	C-4 Structures (I)	COMPLETE OR PHASE I IMPLEMENTED
19	LO	Taylor Creek/Hubbish Slough Storage and Treatment Area* (W)	COMPLETE OR PHASE I IMPLEMENTED
25	GE	Modified Holy Land Wildlife Management Area Water Management Operations (DD)	COMPLETE OR PHASE I IMPLEMENTED
26	SW	Modified Rotenberg Wildlife Management Area Water Management Operations (EE)	COMPLETE OR PHASE I IMPLEMENTED
32	SC	Modification to SDCS in southern portion of L-31N and C-111* (OO)	COMPLETE OR PHASE I IMPLEMENTED
33	SC	C-111 Spreader Canal* (WW) - Phase 2 in Planning	COMPLETE OR PHASE I IMPLEMENTED
42	GE	Lower East Coast Water Conservation (AAA)	COMPLETE OR PHASE I IMPLEMENTED
48	GE	C-51* and Southern L-8 Reservoir (GGG)	COMPLETE OR PHASE I IMPLEMENTED
50	LO	Lake Okeechobee Watershed Water Quality Treatment Facilities* (OPE) - Phase 2 in Planning	COMPLETE OR PHASE I IMPLEMENTED
55	GE	Acme Basin B (OPE)	COMPLETE OR PHASE I IMPLEMENTED
57	NE	Lake Worth Lagoon Restoration* (OPE)	COMPLETE OR PHASE I IMPLEMENTED
58	GE	Winsberg Farms Wetlands Restoration (OPE)	COMPLETE OR PHASE I IMPLEMENTED
60	GE	Protect and Enhance Existing Wetlands Systems along Lox (Strazulla Tract) (OPE)	COMPLETE OR PHASE I IMPLEMENTED
64	SW	Southern CREW Project Addition (OPE)	COMPLETE OR PHASE I IMPLEMENTED
65	SW	Lake Trafford Restoration (OPE)	COMPLETE OR PHASE I IMPLEMENTED
66	SW	Henderson Creek/Belle Meade Restoration (OPE)	COMPLETE OR PHASE I IMPLEMENTED
67	GE	Lake Park Restoration (OPE)	COMPLETE OR PHASE I IMPLEMENTED
68	SC	Florida Keys Tidal Restoration (OPE)	COMPLETE OR PHASE I IMPLEMENTED
69	ALL	Melaleuca Eradication and Other Exotic Plants (OPE)	COMPLETE OR PHASE I IMPLEMENTED
2	NE	St. Lucie/C-44 Basin Storage Reservoir (B)	AUTHORIZED / DESIGN / CONSTRUCTION
3	NE	Environmental Water Supply Deliveries to St. Lucie Estuary (C)	AUTHORIZED / DESIGN / CONSTRUCTION
4	NE	Caloosahatchee Basin Storage Reservoir with ASR* (D)	AUTHORIZED / DESIGN / CONSTRUCTION
5	NE	Environmental Water Supply Deliveries to Caloosahatchee Estuary (E)	AUTHORIZED / DESIGN / CONSTRUCTION
7	GE	EAA Storage Reservoir (G)	AUTHORIZED / DESIGN / CONSTRUCTION
8	GE	Everglades Rain-Driven Operations* (H)	AUTHORIZED / DESIGN / CONSTRUCTION
9	GE	L-8 Project (K)	AUTHORIZED / DESIGN / CONSTRUCTION
12	GE	Water Conservation Area 3A and 3B Levee Seepage Management (O)	AUTHORIZED / DESIGN / CONSTRUCTION
13	GE	Western C-11 Diversion Impoundment and Diversion Canal (Q)	AUTHORIZED / DESIGN / CONSTRUCTION
14	GE	C-9 Stormwater Treatment Area/Impoundment (R)	AUTHORIZED / DESIGN / CONSTRUCTION
18	GE	L-31N Improvements for Seepage Management (V)	AUTHORIZED / DESIGN / CONSTRUCTION
22	GE	Additional S-345 Structures* (AA)	AUTHORIZED / DESIGN / CONSTRUCTION
27	GE	Construction of S-356 A and B Structures* (FF)	AUTHORIZED / DESIGN / CONSTRUCTION
29	GE	Pump Station C-44 Modification (I)	AUTHORIZED / DESIGN / CONSTRUCTION
33	SW	Decompartmentalization of Water Conservation Area 3* (OO)	AUTHORIZED / DESIGN / CONSTRUCTION
34	NE	C-23, C-24, C-25 and Northfork and Southfork Basins Storage Reservoirs (UU)	AUTHORIZED / DESIGN / CONSTRUCTION
55	GE	Pal Mar and J.W. Corbett Wildlife Management Area Hydropattern Restoration (OPE)	AUTHORIZED / DESIGN / CONSTRUCTION
61	SC	Biscayne Bay Coastal Wetlands* (OPE) - Phase 2 in Planning	AUTHORIZED / DESIGN / CONSTRUCTION
63	SW	Southern Golden Gate Estates Hydrologic Restoration (OPE)	AUTHORIZED / DESIGN / CONSTRUCTION
1	LO	North of Lake Okeechobee Storage Reservoir (A) - Section 203 Study	PLANNING / FEASIBILITY
28	LO	Lake Okeechobee Aquifer Storage and Recovery* (GG)	PLANNING / FEASIBILITY
34	SW	Flow to Central Water Conservation Area 3A (RR)	PLANNING / FEASIBILITY
39	GE	North Lake Belt Storage Area (XX)	PLANNING / FEASIBILITY
43	GE	South Miami Dade County Reuse (BBB)	PLANNING / FEASIBILITY
44	SW	Big Cypress/L-28 Interceptor Modification (CCC)	PLANNING / FEASIBILITY
47	SC	Biscayne Bay Coastal Canals (FFF)	PLANNING / FEASIBILITY
49	SC	West Miami Dade Reuse (HHH)	PLANNING / FEASIBILITY
6	LO NE	Lake Okeechobee Regulation Schedule* (F)	PLANNING / FEASIBILITY
15	GE	Central Lakebelt Storage Area (S)	PLANNING / FEASIBILITY
17	GE	Bird Drive Recharge Basin(U)	PLANNING / FEASIBILITY
20	GE	C-17 Backpumping (X)	PLANNING / FEASIBILITY
21	GE	C-51 Backpumping to West Palm Beach Water Catchment Area (Y)	PLANNING / FEASIBILITY
23	GE	Dade Broward Levee/Pennsueca Wetlands (BB)	PLANNING / FEASIBILITY
24	GE	Broward County Secondary Canal System (CC)	PLANNING / FEASIBILITY
30	GE	Loxahatchee National Wildlife Refuge Internal Canal Structures (KK)	PLANNING / FEASIBILITY
31	GE	C-51 Regional Groundwater ASR (LL)	PLANNING / FEASIBILITY
37	GE	Palm Beach County Agricultural Reserve Reservoir (VV)	PLANNING / FEASIBILITY
40	GE	Divers WCA3 flows to Central Lake Belt Storage (YY)	PLANNING / FEASIBILITY
41	GE	Divers WCA3 flows to Central Lake Belt Storage Area (ZZ)	PLANNING / FEASIBILITY
45	NE	Caloosahatchee Backpumping with STA (DDD)	PLANNING / FEASIBILITY
46	GE	Flows to Eastern Water Conservation Area (EEE)	PLANNING / FEASIBILITY
51	LO	Lake Okeechobee Tributary Sediment Dredging/Phosphorus Removal (OPE)	PLANNING / FEASIBILITY
52	LO	Lake Itaipoga Regulation Schedule Modification (OPE)	PLANNING / FEASIBILITY
54	SW	Miccosukee Water Management Plan (OPE)	PLANNING / FEASIBILITY
62	SC	Restoration of Pineland & Hardwood Hammocks in C-111 Basin (OPE)	PLANNING / FEASIBILITY
35	SC	Re-route Miami-Dade Water Supply Deliveries (SS)	DE-AUTH
53	SW	Seminole Tribe Big Cypress Water Conservation Plan (East and West) (OPE)	DE-AUTH
59	GE	Palm Beach County Wetlands-based Water Reclamation (OPE)	DE-AUTH





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USACE | JACKSONVILLE DISTRICT
**SOUTH FLORIDA ECOSYSTEM
RESTORATION PROGRAM**

THANK YOU!

